

## Types and Total Value Estimates of Projects – FY15 to FY19

<b>EMS, Training, and Sustainability Program Guidance</b>	<b>No. of Units (yrs., projs.,etc.)</b>	<b>Estimated Cost of Consultant Services per Unit</b>	<b>Total Estimated Cost for Consultant Services</b>
<b>a. EMS Program Maintenance Support</b>	<b>5 years</b>	<b>\$1,500,000</b>	<b>\$7,500,000</b>
<b>b. Environmental Training Institute</b>	<b>5 years</b>	<b>\$500,000</b>	<b>\$2,500,000</b>
<b>c. Sustainability Policies, Programs, and Guidance</b>	<b>5 years</b>	<b>\$450,000</b>	<b>\$2,250,000</b>
1. Sustainability Policy Development	5 years	\$75,000	\$375,000
2. Coordinate Sustainability Projects and Initiatives	5 years	\$75,000	\$375,000
3. Sustainability Program Guidance and Oversight	5 years	\$75,000	\$375,000
4. Develop and Maintain the Sustainability Dashboard & GIS	5 years	\$75,000	\$375,000
5. Prepare Annual Energy and Resource Report	5 years	\$150,000	\$750,000
<b>d. EMS &amp; Training Plans, Studies, Reports</b>	<b>5 reports</b>	<b>\$100,000</b>	<b>\$500,000</b>
<b>e. Innovative Sustainability Initiatives/Solutions</b>	<b>5 years</b>	<b>\$50,000</b>	<b>\$250,000</b>

**ROM/Recommended LOP Amount      \$13,000,000**