

| TABLE B- PILOT PROJECT STUDY | Annual CMSS Burdened Rate | CMSS Hourly | Metro Annual Burdened Rate | Metro Hourly | Difference in Salary | Cost Savings | Difference |
|-------------------------------------|----------------------------------|--------------------|-----------------------------------|---------------------|-----------------------------|---------------------|--------------------|
| DEO, Project Mmgt | \$617,376 | \$327 | \$335,996 | \$178 | 54% | 46% | \$281,380 |
| Director, Construction Management | \$462,560 | \$245 | \$280,218 | \$148 | 61% | 39% | \$182,342 |
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| Sr. Construction Relations Officer | \$396,480 | \$210 | \$158,592 | \$84 | 40% | 60% | \$237,888 |
| Community Relations Officer | \$319,072 | \$169 | \$158,592 | \$84 | 50% | 50% | \$160,480 |
| TOTAL | \$3,183,168 | | \$1,774,052 | | | 45% | \$1,409,116 |
| | | | | | With 10% DISCOUNT | 41% | \$1,268,204 |