PROCUREMENT SUMMARY

CONSTRUCTION MANAGEMENT CONSULTANT SUPPORT SERVICES CONTRACT

| 1. | Contract Number: PS-100800-2641 | | | | | | | |
|----|-------------------------------------------------------------------------------------------------------------------------|---------|-----------------------------------------------------------------------------|-------------|--|--|--|--|
| 2. | Contractor: MARRS Services, Inc. | | | | | | | |
| 3. | Mod Work Description: Increase Contract Value for pending task orders/modifications to support ongoing projects. | | | | | | | |
| 4. | Work Description: Construction Management | | | | | | | |
| 5. | The following data is current as of: June 10, 2015 | | | | | | | |
| 6. | Contract Completion Status: | | | | | | | |
| | Award Date: | 6/17/11 | Board Approved NTE Amount: | \$7,744,000 | | | | |
| | Notice to Proceed (NTP): | 6/17/11 | Total Contract Modification Authority (CMA): | \$7,744,000 | | | | |
| | Orig. Completion Date: | 6/17/14 | Value of Task Order and mods. issued to date (including this action): | \$7,452,264 | | | | |
| | Estimated Completion Date: | 6/17/16 | Remaining Board Approved NTE Amount: | \$291,736 | | | | |
| 7. | Contract Administrator: Frederick Origel | | Telephone Number: (213) 922-7331 | | | | | |
| 8. | Project Director: Jim Gleig | | Telephone Number: (213) 922-7453 | | | | | |

A. Contract Action Summary

This Board Action is to increase the contract NTE value. All task orders and contract modifications are handled in accordance with Metro's acquisition Policy. The contract type is Time and Material.

In April 2011, the Board authorized the CEO to award Contract PS-100800-2641 to MARRS Services, Inc. and execute individual Task Orders within the Board approved contract value (Item # 3). This recommended action is to increase the contract value for pending task orders and modifications.

Attachment B shows task orders and modifications issued to date, and the additional task orders and modifications that are currently pending authorization.

B. Cost/Price Analysis

The price for all future task orders and modifications will be determined to be fair and reasonable based on audit of the labor and overhead rates, cost analysis, technical evaluation, fact finding, and negotiations.

An audit request has been submitted to the Metro Management Audit Services Department (MASD) to determine all allowable and allocable direct and overhead rates. Task Orders and Modifications are subject to retroactive adjustments to the Contract upon completion of the audit for the actual direct and overhead rates incurred.

C. Small Business Participation

MARRS Services made an 80% Disadvantaged Business Enterprise (DBE) Anticipated Level of Participation (DALP) commitment. MARRS Services is currently exceeding their DALP commitment with a current DBE participation amount of 100%.

| | DBE Prime and Subcontractors | Status | Ethnicity | % Committed | Participation ¹ |
|----|---------------------------------------|--------------|--------------------------------|-------------|----------------------------|
| 1. | MARRS Services, Inc. | Performing | Subcontinent Asian American | 74.00% | 98.89% |
| 2. | Safework, Inc. | Will Perform | Non-Minority Female | 2.00% | 0.00% |
| 3. | Simplex Construction Management | Will Perform | Subcontinent Asian American | 2.00% | 0.00% |
| 4. | Ramos Consulting Services | Performing | Hispanic American | 2.00% | 0.11% |
| | Total Commitment | | | 80% | 100% |

¹Current Participation = Total Actual amount Paid-to-Date to DBE firms \div Total Actual Amount Paid-to-date to Prime.