

ATTACHMENT A

PROJECT SUMMARY FOR PROPOSED NEW AND AMENDED  
CAPITAL RESERVE ACCOUNTS

JURISDICTION	PROJECT	AMOUNT	FUND	AGREEMENT TERMINATION/ REVIEW DATE
City of Beverly Hills #1.05 (New)	North Santa Monica Blvd Improvement/Reconstruction <u>Justification:</u> The capital reserve will assist in the accumulation of funds and in the non-lapsing of funds to provide improvements on Santa Monica Blvd.	\$1,400,000	Measure R 15% Local Return	6/30/19
City of Burbank #01-380 (New)	Vehicle Equipment Replacement Fund <u>Justification:</u> The capital reserve will assist in the accumulation of funds and in the non-lapsing of funds to provide improvements.	\$125,000  \$500,000	Proposition A 25% Local Return  Proposition C 20% Local Return	6/30/19
City of Beverly Hills #03-380 (Amended)	Santa Monica Blvd Improvement Project <u>Justification:</u> The capital reserve will assist in the accumulation of funds and in the non-lapsing of funds to provide improvements on Santa Monica Blvd.	\$2,500,000	Proposition C 20% Local Return	6/30/19
City of El Monte #01-380 (Amended)	El Monte Santa Anita Bridge Overcrossing <u>Project:</u> Street and Bridge Improvements <u>Justification:</u> The city is in the process of completing the El Monte Transit Village and Bus Station. The Transit Village and Bus Station plans to ease congestion on and along Santa Anita Avenue by diverting inbound and outbound local buses onto Ramona Blvd via grade separated busway	\$400,000	Proposition C 20% Local Return	6/30/19

JURISDICTION	PROJECT	AMOUNT	FUND	AGREEMENT TERMINATION/ REVIEW DATE
City of El Monte #02-380 (Amended)	Ramona Blvd at Valley Blvd Intersection Improvement <u>Project:</u> Consists of reconfiguration of existing roadway and addition of dedicated turn lanes <u>Justification:</u> This project will improve existing traffic conditions and allow for non-lapsing of funds	\$771,591	Proposition C 20% Local Return	6/30/19
City of El Monte #03-380 (Amended)	Ramona Blvd/Badillo St/Covina Blvd Improvements <u>Project:</u> Consists of Traffic Signal Synchronization, and Bus Speed Improvements <u>Justification:</u> This project will improve existing traffic conditions and allow for non-lapsing of funds	\$141,262	Proposition C 20% Local Return	6/30/19
City of Lynwood #57-380 (Amended)	Long Beach Blvd Improvement Project <u>Project:</u> Will provide for street improvements along Long Beach Blvd (Josephine Street to Tweedy Blvd) <u>Justification:</u> The capital reserve will assist in the non-lapsing of funds to provide improvements.	\$1,747,000	Proposition C 20% Local Return	6/30/19
City of Manhattan Beach #01-380 (Amended)	Sepulveda Boulevard Bridge Widening Project – Local Match <u>Project:</u> Engineering, design and construction of the Sepulveda Boulevard Bridge Widening <u>Justification:</u> Local Match to the 2007 Countywide Call for Projects program	\$3,500,000	Proposition C 20% Local Return	6/30/19