

**Funding Available for Local Transportation Projects
Annual Estimates**

LOCAL JURISDICTION	Proposition A	Proposition C	Measure R	TDA Article 3 Ped & Bike [1]	TDA Article 8 S & H	TOTAL PA, PC, MR, TDA Art 3&8	Federal	Highways Users Tax Account HUTA (4)	TOTAL Federal STP-L & HUTA	NEW FUNDING			Annual Estimated Total Funding
	Local Return	Local Return	Local Return				STP-L			Measure M Local	PRELIMINARY	TOTAL NEW	
	Estimate (3)	Estimate (3)	Estimate (3)				\$ 31,700,000			Return	Road Maintenance & Rehab Acct (5)	FUNDING	
1 AGOURA HILLS	\$ 394,496	\$ 327,224	\$ 245,423	\$ 13,826	\$ -	\$ 980,969	\$ 65,654	\$ 476,001	541,655	\$ 277,447	\$ 364,365	\$ 641,812	2,164,436
2 ALHAMBRA	1,614,028	1,338,794	1,004,115	56,516		4,013,453	268,616	1,919,701	2,188,317	1,135,137	1,490,752	2,625,889	8,827,659
3 ARCADIA	1,061,053	880,116	660,100	37,159		2,638,427	176,587	1,266,215	1,442,802	746,233	980,012	1,726,245	5,807,473
4 ARTESIA	314,001	260,456	195,346	11,008		780,810	52,258	379,875	432,133	220,835	290,018	510,853	1,723,796
5 AVALON	68,406	56,741	42,556	5,000	141,320	314,023	11,385	87,739	99,124	48,109	64,040	112,149	525,296
6 AZUSA	920,354	763,410	572,569	32,234		2,288,566	153,171	1,098,442	1,251,613	647,280	850,060	1,497,340	5,037,519
7 BALDWIN PARK	1,390,026	1,152,990	864,760	48,674		3,456,450	231,337	1,669,314	1,900,651	977,597	1,295,059	2,272,656	7,629,757
8 BELL	682,868	566,421	424,824	23,920		1,698,034	113,647	817,789	931,436	480,257	630,712	1,110,969	3,740,439
9 BELLFLOWER	1,420,249	1,178,059	883,562	49,732		3,531,602	236,366	1,696,129	1,932,495	998,853	1,316,016	2,314,869	7,778,966
10 BELL GARDENS	798,849	662,624	496,978	27,980		1,986,432	132,949	954,852	1,087,801	561,826	737,835	1,299,661	4,373,895
11 BEVERLY HILLS	646,545	536,292	402,227	22,649		1,607,713	107,602	774,864	882,466	454,711	597,163	1,051,874	3,542,053
12 BRADBURY	20,886	17,325	12,994	5,000		56,205	3,476	30,483	33,959	14,689	19,291	33,980	124,144
13 BURBANK	1,954,904	1,621,541	1,216,181	68,448		4,861,074	325,347	2,325,037	2,650,384	1,374,873	1,805,593	3,180,466	10,691,924
14 CALABASAS	451,259	374,307	280,736	15,813		1,122,116	75,101	543,082	618,183	317,368	618,183	734,161	2,474,460
15 CARSON	1,748,143	1,450,039	1,087,551	61,210		4,346,942	290,936	2,078,194	2,369,130	1,229,459	1,614,624	2,844,083	9,560,156
16 CERRITOS	918,996	762,283	571,724	32,186		2,285,190	152,945	1,098,338	1,251,283	646,325	848,806	1,495,131	5,031,604
17 CLAREMONT	673,606	558,738	419,062	23,596		1,675,002	112,106	806,844	918,950	473,743	622,157	1,095,900	3,689,852
18 COMMERCE	244,144	202,511	151,887	8,563		607,105	40,632	296,321	336,953	171,705	225,497	397,202	1,341,261
19 COMPTON	1,882,667	1,561,623	1,171,240	65,919		4,681,449	313,325	2,237,169	2,550,494	1,324,069	1,738,873	3,062,942	10,294,885
20 COVINA	916,746	760,417	570,324	32,107		2,279,594	152,570	1,094,178	1,246,748	644,742	846,727	1,491,469	5,017,812
21 CUDAHY	457,564	379,537	284,659	16,033		1,137,793	76,151	551,533	627,684	321,802	422,616	744,418	2,509,895
22 CULVER CITY	752,278	623,995	468,006	26,350		1,870,629	125,199	899,816	1,025,015	529,073	694,821	1,223,894	4,119,537
23 DIAMOND BAR	1,061,630	880,594	660,459	37,179		2,639,861	176,683	1,266,896	1,443,579	746,638	980,545	1,727,183	5,810,623
24 DOWNEY	2,123,612	1,761,481	1,321,137	74,354		5,280,584	353,424	2,524,410	2,877,834	1,493,525	1,961,416	3,454,941	11,613,359
25 DUARTE	412,462	342,127	256,600	14,455		1,025,644	68,644	497,233	565,877	290,082	380,959	671,041	2,262,562
26 EL MONTE	2,118,107	1,756,914	1,317,712	74,161		5,266,894	352,508	2,517,904	2,870,412	1,489,653	1,956,331	3,445,984	11,583,291
27 EL SEGUNDO	309,593	256,799	192,603	10,854		769,850	51,524	374,666	426,190	217,735	285,947	503,682	1,699,722
28 GARDENA	1,130,519	937,736	703,316	39,590		2,811,161	188,148	1,348,307	1,536,455	795,088	1,044,172	1,839,260	6,186,875
29 GLENDALE	3,750,752	3,111,150	2,333,410	131,312		9,326,625	624,223	4,447,307	5,071,530	2,637,883	3,464,279	6,102,162	20,500,317
30 GLEN DORA	973,862	807,793	605,857	34,107		2,421,620	162,076	1,163,176	1,325,252	684,912	899,481	1,584,393	5,331,265
31 HAWAIIAN GARDENS	277,603	230,265	172,702	9,734		690,304	46,200	336,862	383,062	195,237	256,401	451,638	1,525,005
32 HAWTHORNE	1,636,737	1,357,630	1,018,243	57,311		4,069,921	272,396	1,946,538	2,218,934	1,151,108	1,511,727	2,662,835	8,951,689
33 HERMOSA BEACH	368,272	305,472	229,108	12,908		915,760	61,290	444,011	505,301	259,004	340,144	599,148	2,020,208
34 HIDDEN HILLS	34,817	28,880	21,660	5,000		90,356	5,794	46,945	52,739	24,486	32,157	56,643	199,739
35 HUNTINGTON PARK	1,110,674	921,275	690,970	38,896		2,761,815	184,845	1,324,856	1,509,701	781,131	1,025,843	1,806,974	6,078,490
36 INDUSTRY [2]	8,202	6,803	5,103	-		20,108	1,365	15,713	17,078	5,768	7,747	13,515	50,701
37 INGLEWOOD	2,169,495	1,799,539	1,349,682	75,960		5,394,676	361,061	2,578,633	2,939,694	1,525,794	2,003,794	3,529,588	11,863,957
38 IRVINDALE	26,317	21,829	16,372	5,000		69,519	4,380	37,054	41,434	18,509	42,936	153,888	553,888
39 LA CANADA-FLINTRIDGE	382,314	317,119	237,844	13,399		950,677	63,627	461,605	525,232	268,879	353,114	621,993	2,097,902
40 LA HABRA HEIGHTS	101,530	84,216	63,164	5,000		253,910	16,897	126,785	143,682	71,405	93,775	165,180	562,773
41 LAKEWOOD	1,459,455	1,210,579	907,953	51,105		3,629,091	242,891	1,771,693	2,014,584	1,026,426	1,375,075	2,401,501	8,045,177
42 LA MIRADA	923,218	765,785	574,351	32,334		2,295,688	153,648	1,103,327	1,256,975	649,294	852,705	1,501,999	5,054,662
43 LANCASTER	2,921,736	2,423,503	1,817,664	102,292	6,036,022	13,301,217	486,253	3,467,605	3,953,858	2,054,841	2,698,581	4,753,422	22,008,497
44 LA PUENTE	753,636	625,121	468,850	26,398		1,874,005	125,425	901,420	1,026,845	530,028	696,075	1,226,103	4,126,952
45 LA VERNE	617,475	512,179	384,142	21,631		1,535,428	102,764	740,510	843,274	434,267	570,314	1,004,581	3,383,283
46 LAWDALE	622,980	516,746	387,567	21,824		1,549,117	103,680	747,016	850,696	438,139	575,399	1,013,538	3,413,351
47 LOMITA	377,367	313,016	234,766	13,226		938,375	62,804	455,759	518,563	265,400	348,544	613,944	2,070,881
48 LONG BEACH	9,019,564	7,481,491	5,611,231	315,747		22,428,033	1,501,090	10,673,803	12,174,893	6,343,409	8,330,670	14,674,079	49,277,005
49 LOS ANGELES CITY	74,969,371	62,185,120	46,639,776	2,977,318		186,771,586	12,476,855	88,620,959	101,097,814	52,725,538	69,243,382	121,968,920	409,838,320
50 LYNWOOD	1,348,495	1,118,541	838,923	47,221		3,353,180	224,425	1,605,904	1,830,329	948,389	1,245,500	2,193,889	7,377,397

LOCAL JURISDICTION	Proposition A	Proposition C	Measure R	TDA Article 3 Ped & Bike [1]	TDA Article 8 S & H	TOTAL PA, PC, MR, TDA Art 3&8	Federal	Highways Users Tax Account HUTA (4)	TOTAL Federal STP-L & HUTA	NEW FUNDING			Annual Estimated Total Funding
	Local Return	Local Return	Local Return				\$ 31.7 M/yr			Measure M Local	PRELIMINARY	TOTAL NEW	
	Estimate (3)	Estimate (3)	Estimate (3)						Return	Road Maintenance	FUNDING		
							\$ 31,700,000			Estimate (2)	& Rehab Acct (5)		
51 MALIBU	236,314	196,017	147,015	8,289		587,635	39,329	291,568	330,897	166,199	218,265	384,464	1,302,996
52 MANHATTAN BEACH	656,477	544,530	408,406	22,996		1,632,409	109,255	786,601	895,856	461,696	606,336	1,068,032	3,596,297
53 MAYWOOD	524,835	435,337	326,509	18,388		1,305,070	87,346	631,032	718,378	369,114	484,570	853,864	2,877,312
54 MONROVIA	698,026	578,994	434,254	24,451		1,735,725	116,170	835,702	951,872	490,918	644,712	1,135,630	3,823,227
55 MONTEBELLO	1,188,900	986,161	739,636	41,634		2,956,331	197,864	1,417,300	1,615,164	836,147	1,098,095	1,934,242	6,505,737
56 MONTEREY PARK	1,140,953	946,390	709,807	39,956		2,837,106	189,884	1,360,638	1,550,522	802,426	1,053,809	1,856,235	6,243,863
57 NORWALK	1,958,289	1,624,349	1,218,286	68,567		4,869,491	325,910	2,329,037	2,654,947	1,377,254	1,808,719	3,185,973	10,710,411
58 PALMDALE	2,977,123	2,469,445	1,852,121	104,231	6,150,445	13,553,366	495,471	3,533,059	4,028,530	2,093,794	2,749,737	4,843,531	22,425,426
59 PALOS VERDES ESTATES	255,025	211,536	158,655	8,944		634,160	42,443	309,179	351,622	179,357	235,546	414,903	1,400,685
60 PARAMOUNT	1,048,964	870,088	652,579	36,736		2,608,366	174,575	1,521,928	1,696,503	737,730	968,846	1,706,576	6,011,446
61 PASADENA	2,622,837	2,175,575	1,631,714	91,829		6,521,955	436,508	3,114,377	3,550,885	1,844,627	2,422,511	4,267,138	14,339,978
62 PICO RIVERA	1,195,372	991,530	743,662	41,861		2,972,425	198,941	1,424,949	1,623,890	840,699	1,104,073	1,944,772	6,541,087
63 POMONA	2,894,024	2,400,517	1,800,424	101,322		7,196,287	481,641	3,434,856	3,916,497	2,035,351	2,672,985	4,708,336	15,821,120
64 RANCHO PALOS VERDES	800,504	663,997	498,008	28,038		1,990,548	133,225	956,808	1,090,033	562,990	739,364	1,302,354	4,382,935
65 REDONDO BEACH	1,292,495	1,072,090	804,084	45,260		3,213,929	215,105	1,539,724	1,754,829	909,004	1,193,777	2,102,781	7,071,539
66 ROLLING HILLS	36,137	29,975	22,482	5,000		93,594	6,014	-	6,014	25,415	-	25,415	125,023
67 ROLLING HILLS ESTATES	149,310	123,849	92,888	5,243		371,290	24,849	184,106	208,955	105,009	138,576	243,585	823,830
68 ROSEMEAD	1,027,222	852,054	639,053	35,974		2,554,303	170,956	1,226,235	1,397,191	722,439	948,765	1,671,204	5,622,699
69 SAN DIMAS	635,032	526,743	395,065	22,246		1,579,086	105,686	761,259	866,945	446,615	586,530	1,033,145	3,479,175
70 SAN FERNANDO	456,281	378,473	283,860	15,989		1,134,602	75,937	550,016	625,953	320,900	421,431	742,331	2,502,886
71 SAN GABRIEL	751,832	623,625	467,728	26,334		1,869,519	125,124	899,288	1,024,412	528,759	694,409	1,223,168	4,117,099
72 SAN MARINO	252,309	209,284	156,966	8,849		627,408	41,991	305,970	347,961	177,448	233,038	410,486	1,385,854
73 SANTA CLARITA	4,084,468	3,387,959	2,541,020	142,994	8,438,112	18,594,552	679,762	4,971,380	5,651,142	2,872,583	3,873,874	6,746,457	30,992,152
74 SANTA FE SPRINGS	343,312	284,769	213,581	12,034		853,696	57,136	414,515	471,651	241,450	317,091	558,541	1,883,888
75 SANTA MONICA	1,741,578	1,444,593	1,083,466	60,981		4,330,617	289,844	2,070,435	2,360,279	1,224,842	1,608,560	2,833,402	9,524,298
76 SIERRA MADRE	204,827	169,899	127,426	7,186		509,338	34,089	249,857	283,946	144,054	189,183	333,237	1,126,520
77 SIGNAL HILL	217,102	180,080	135,063	7,616		539,862	36,131	264,364	300,495	152,687	200,520	353,207	1,193,564
78 SOUTH EL MONTE	387,112	321,099	240,829	13,567		962,608	64,426	467,264	531,702	272,254	357,546	629,800	2,124,110
79 SOUTH GATE	1,852,016	1,536,199	1,152,172	64,846		4,605,234	308,224	2,203,448	2,511,672	1,302,513	1,710,564	3,013,077	10,129,982
80 SOUTH PASADENA	484,086	401,536	301,158	16,962		1,203,742	80,564	582,875	663,439	340,455	447,112	787,567	2,654,748
81 TEMPLE CITY	679,483	563,613	422,718	23,802		1,689,617	113,084	813,789	926,873	477,877	627,586	1,105,463	3,721,952
82 TORRANCE	2,737,256	2,270,482	1,702,896	95,834		6,806,468	455,551	3,249,593	3,705,144	1,925,097	2,528,191	4,453,288	14,964,900
83 VERNON [3]	3,906	3,240	5,000	5,000		12,145	650	10,416	11,066	2,747	3,607	6,354	29,565
84 WALNUT	560,786	465,158	348,875	19,647		1,394,466	93,329	673,518	766,847	394,398	517,955	912,353	3,073,667
85 WEST COVINA	2,006,292	1,664,167	1,248,150	70,247		4,988,855	333,899	2,385,765	2,719,664	1,411,014	1,853,056	3,264,070	10,972,590
86 WEST HOLLYWOOD	668,119	554,187	415,649	23,404		1,661,360	111,192	800,360	911,552	469,885	617,090	1,086,975	3,659,887
87 WESTLAKE VILLAGE	155,931	129,341	97,007	5,475		387,754	25,951	191,074	217,025	109,665	144,021	253,686	858,466
88 WHITTIER	1,643,023	1,362,845	1,022,154	57,531		4,085,552	273,442	1,953,967	2,227,409	1,155,529	1,517,533	2,673,062	8,986,023
89 UNINCORP LA COUNTY	19,565,575	16,229,129	12,172,091	1,508,556	4,207,471	53,682,823	3,256,221	154,210,407	157,466,628	13,760,359	105,522,373	119,282,732	330,432,183
90 TOTAL	\$ 190,475,000	\$ 157,994,000	\$ 118,495,449	\$ 7,870,055	\$ 24,973,370	\$ 499,807,874	\$ 31,700,000	\$ 357,575,484	\$ 389,275,484	\$ 133,960,000	\$ 263,490,470	\$ 397,450,470	\$ 1,286,533,828

NOTES:
 (2) Measure M revenues are estimated at \$133.9M, of which 95% (\$127.5M) is expected to be collected in FY2018. The remaining 5% will carryover and be allocated in FY19. Allocations are based on population, similar to Prop A, Prop C, and Measure R.
 (3) Proposition A, Proposition C and Measure R Local Return funds are allocated their share of estimated revenues (minus administration) without carryover since payments are made based on actual revenues received.
 (4) Proposed Funding for Highways Users Tax Account (HUTA). Estimates are based FY2017-18 on CaliforniaCityFinance.com (April 6, 2017 projections).
 (5) Estimates are based on CaliforniaCityFinance.com (April 6, 2017 projections). FY2017-18 is a partial year of funding from these new sources. For the purpose of providing an accurate picture of the annual funding available for local transportation projects, 'the estimated revenues for the first full year of funding, FY2018-19, have been presented in this table.

TDA Article 3 Allocation:
 [1] 15% of the estimated revenue is first awarded to the City of Los Angeles and Los Angeles County (30%-70% split) as Supplemental
 [2] City of Industry has opted out of the TDA Article 3 program indefinitely.
 [3] City of Vernon has opted out of the Measure R Local Return program indefinitely.