

## PROCUREMENT SUMMARY

## METRO EXPRESSLANES PROGRAM MANAGEMENT SUPPORT/AE275020011497

1.	<b>Contract Number:</b> AE275020011497		
2.	<b>Contractor:</b> WSP USA, Inc. (formerly Parsons Brinckerhoff, Inc.)		
3.	<b>Mod. Work Description:</b> I-105 High Occupancy Toll Lanes Conversion preparation of final design plans, specifications, and estimates.		
4.	<b>Contract Work Description:</b> ExpressLanes Program Management Support		
5.	<b>The following data is current as of:</b> May 3, 2021		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	06/25/2015	<b>Contract Award Amount:</b> \$7,700,000
	<b>Notice to Proceed (NTP):</b>	06/25/2015	<b>Total of Modifications Approved:</b> \$6,447,001
	<b>Original Complete Date:</b>	09/13/2018	<b>Pending Modifications (including this action):</b> \$18,788,594
	<b>Current Est. Complete Date:</b>	09/13/2023	<b>Current Contract Value (with this action):</b> \$32,935,595
7.	<b>Contract Administrator:</b> Ernesto DeGuzman		<b>Telephone Number:</b> (213) 922 - 7267
8.	<b>Project Manager:</b> Philbert Wong		<b>Telephone Number:</b> (213) 418 - 3137

**A. Procurement Background**

This Board Action is to approve Modification No. 8 to Contract No. AE275020011497 issued to continue program management support services in support of Interstate 105 (I-105) High Occupancy Toll Lanes Conversion Final Design Plans, Specifications, and Estimates (PS & E) preparation. The work will cover the final design phase for the I-105 Express Lane corridor improvements between I-405 and Central Avenue.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On June 25, 2015, the Board awarded a 36-month firm fixed price Contract No. AE275020011497 to Parsons Brinckerhoff (now WSP USA, Inc.) for ExpressLanes Program Management Support Services for \$7,700,000 effective on September 14, 2015.

Refer to Attachment B – Contract Modification/Change Order Log.

## B. Cost Analysis

The recommended price has been determined to be fair and reasonable based upon a technical analysis, independent cost estimate (ICE), cost analysis, and fact finding of the work to be performed.

<b>Proposal Amount</b>	<b>Metro ICE</b>	<b>Negotiated Amount</b>
\$21,523,722	\$15,456,000	\$18,788,594