

Attachment C. Forecasted Environmental Compliance Work - FY17 to FY21

CEQA/NEPA	FY17	FY18	FY19	FY20	FY21
a. Documents	\$256,700.14	\$258,651.86	\$263,824.90	\$269,101.39	\$274,483.42
1. Exemptions/ Exclusions	\$42,581.65	\$42,902.01	\$43,760.05	\$44,635.25	\$45,527.96
2. Initial Studies/Environmental Assessments	\$21,191.99	\$21,334.35	\$21,761.04	\$22,196.26	\$22,640.19
3. Negative Declarations/ Mitigated Negative Declarations/ FONSI	\$29,783.35	\$29,977.42	\$30,576.97	\$31,188.51	\$31,812.28
4. EIR/EIS	\$163,143.14	\$164,438.07	\$167,726.83	\$171,081.37	\$174,502.99
b. Supporting Documentation/Studies	\$214,479.86	\$214,384.71	\$218,672.40	\$223,045.85	\$227,506.77
1. Air Quality	\$15,757.49	\$15,608.05	\$15,920.21	\$16,238.61	\$16,563.39
2. Biology	\$20,163.77	\$20,312.77	\$20,719.02	\$21,133.40	\$21,556.07
3. Cultural	\$46,936.02	\$46,986.85	\$47,926.59	\$48,885.12	\$49,862.82
4. Geology and Soils	\$31,135.52	\$30,987.16	\$31,606.91	\$32,239.04	\$32,883.83
5. Hydrology and Water Quality	\$23,195.10	\$23,194.21	\$23,658.10	\$24,131.26	\$24,613.88
6. Land Use and Planning	\$16,933.75	\$17,070.44	\$17,411.85	\$17,760.08	\$18,115.29
7. Noise	\$25,868.64	\$25,628.95	\$26,141.53	\$26,664.36	\$27,197.65
8. Transportation and Traffic	\$26,184.62	\$26,226.52	\$26,751.05	\$27,286.08	\$27,831.80
9. Visual Resources and Aesthetics	\$8,304.95	\$8,369.75	\$8,537.14	\$8,707.89	\$8,882.05
c. Field Monitoring	\$4,486,384.71	\$4,536,091.33	\$4,626,813.16	\$4,719,349.42	\$4,813,736.41
1. Air Quality	\$41,913.70	\$41,342.43	\$42,169.28	\$43,012.67	\$43,872.92
2. Archeology	\$1,944,566.09	\$1,968,595.45	\$2,007,967.36	\$2,048,126.71	\$2,089,089.24
3. Paleontology	\$1,939,535.02	\$1,963,826.20	\$2,003,102.73	\$2,043,164.78	\$2,084,028.08
4. Historical	\$481,898.21	\$484,571.14	\$494,262.56	\$504,147.81	\$514,230.77
5. Noise and Vibration	\$78,471.69	\$77,756.10	\$79,311.23	\$80,897.45	\$82,515.40
<i>Yearly Total</i>	\$4,957,564.71	\$5,009,127.90	\$5,109,310.46	\$5,211,496.67	\$5,315,726.60
ROM Amount	\$25,603,226.34				
Contingency (15%)*	\$3,840,484				
Total with Contingency	\$29,443,710				

*Contract shall be managed to the awarded amount of \$25,604,000 which excludes CMA/Contingency