

FY23 ACCESS SERVICES ADA PROGRAM		
<u>Expenses (\$ in millions)</u>		
FY23 Access Proposed Budget	\$	251.8
Metrolink Free Fare Program (Paid by Metro)		2.4
Total Access Services ADA Program	\$	254.3
Federal/Fares		
Federal STBG Program & ARPA Funds		73.8
Passenger Fares, 5317 Grants & Misc. Income		10.0
Capital Carryover		11.9
Subtotal	\$	95.8
New Funding Request - Operating and Capital		
<u>Measure M 2%</u>		
FY23	Total MM 2% Subtotal	\$ 15.5
<u>Proposition C 40%</u>		
Carryover from FY21 into FY23 (previously authorized)		2.3
FY23 Request		74.6
ARPA Equivalent Funds		49.1
Reserve		14.3
Metrolink Free Fare Program (Paid by Metro)		2.4
Total PC 40% Subtotal	\$	142.9
TOTAL FY23 LOCAL FUNDING REQUEST	\$	158.4