

Attachment B - FY '19 YOTM Data and Estimated Data for Pilot Programs

Current YOTM Participants who will turn 22 in the next 12 months

FY '19 ILP Pilot Group Summary	
Total YOTM Participants (Ages 18-21)	3,638
Total Participants in Pilot Group	1,034
Total Active Users in Pilot Group	418
Total Boardings for YOTM	263,035
Boardings for Active Users in Pilot Group	94,664

28% of YOTM Participants
 40% of Participants in Pilot Group
 36% of total boardings

Proposed 22 Year-Old Test Group Only (Based on Group's Actual Boardings from FY '19)

	Total Boardings	Avg. Fare Per Boarding	Potential Loss of Revenue	Annual Avg. Boarding per Participant	Weekly Avg. Boardings
Metro (78.1%)	73,944	\$0.78	\$ 57,676.32	277	5.33
EZ (0.2%)	159	\$1.27	\$ 201.93	32	0.62
EZ (16.7%)	15795	\$2.65	\$ 41,856.75	73	1.40
EZ 10 (5%)	4766	\$4.69	\$ 22,352.54	36	0.69
Total	94,664	N/A	\$ 122,087.54	418	8.04

Est. 29% of 133 Pilot 16-17 year-olds = 54 Participants

Proposed 16-17 Year-Old Test Group Only (Based on Estimated Boardings)

54 Participants x 8.04 boardings per week x 52 weeks = 22,576 annual boardings	Total Boardings	Avg. Fare Per Boarding	Potential Loss of Revenue	Annual Avg. Boarding per Participant	Weekly Avg. Boardings
Metro (78.1%)	17,632	\$0.78	\$ 13,752.85	327	6.28
EZ (0.2%)	45	\$1.27	\$ 57.34	1	0.02
EZ (16.7%)	3770	\$2.65	\$ 9,991.01	70	1.34
EZ 10 (5%)	1129	\$4.69	\$ 5,294.07	21	0.40
Total	22,576	N/A	\$ 29,095.27	418	8.04