

<b>PROPOSED MEASURE M EXPENDITURE (METRO RESPONSIBILITY)</b>					
<b>Project Limits</b>	<b>FY22-23</b>	<b>FY23-24</b>	<b>FY24-25</b>	<b>FY26+</b>	<b>TOTAL</b>
LA Riverway (Vanalden to Forest Lawn Drive)	\$18,945,000	\$3,945,000	\$12,010,000	\$25,100,000	\$60,000,000

Note: Annual amounts subject to change pending negotiation and execution of Funding Agreement.