

CONTRACT WORK ORDER / MODIFICATION LOG

PROGRAM CONTROL MANAGEMENT & SUPPORT SERVICES CONTRACT /
PS8610-2879

CWO/ Mod	Description	Status	Date	Cost
1	Program Control Management Assistance	Approved	7/20/12	\$448,715
2	Project Management Information System (PMIS)	Approved	9/11/12	\$615,682
3	Division 13 Document Control Specialist	Approved	7/27/12	\$774,310
4	Life Cycle Cost Analysis	Approved	9/6/12	\$88,613
5, 26-27, 28, 30, 31-32, 55 56	Highway Program Project Control Support	Approved	10/16/12 7/10/13 7/11/13 8/28/13 9/4/13 6/18/14	\$1,189,275
6	Rail Car Rehabilitation Support Services	Approved	11/6/12	\$59,239
7	Southwestern Yard Maintenance (SWY) Cost Estimating Support	Approved	1/15/13	\$261,916
8	PMIS Highway Support Services	Approved	11/28/12	\$359,956
9	ARTI Document Management Support	Approved	5/22/13	\$37,987
10	TIGER Grant	Approved	6/6/13	\$4,995
11	Universal Bridge Project Control	Approved	1/17/13	\$161,302
12, 20-25, 37, 77	Estimating Support and Project Cost Support on Environmental Program	Approved	11/14/12 7/1/13 12/6/13 7/7/15	\$1,546,077
13	Division 13 Project Control Support	Approved	11/14/12	\$122,245
14	I-405 Sepulveda Pass Project Control Support	Approved	1/23/13	\$93,247
15	Universal City Bridge Estimating Services	Approved	2/6/13	\$51,135
16	Blue Line Refurbish Estimating Services	Approved	3/28/13	\$34,182
17	Regional Connector Estimating Services	Approved	3/28/13	\$1,438,089
18	Westside Purple Line Extension (PLE) Section 1 Estimating Services	Approved	4/16/13	\$2,014,086
19	Management Succession Planning - Rail Transit	Approved	8/8/13	\$11,195
33	Change Management Custom Application	Approved	9/25/13	\$226,914
34	Measure R Cost Estimate Review Services	Approved	9/26/13	\$117,942
35	Project Management Academy Training	Approved	11/21/13	\$271,690
36	PMIS Application	Approved	11/26/13	\$2,134
38	Project Control for MRL/MOL N. Hollywood	Approved	1/30/14	\$165,915
39	PMIS Expenditure Data Services	Approved	12/19/13	\$43,997
40	Crenshaw/LAX Cost Estimating Support	Approved	12/18/13	\$1,334,309
41	MRL/MOL N. Hollywood Station Document	Approved	2/5/14	\$211,581

CWO/ Mod	Description	Status	Date	Cost
42	Universal City Pedestrian Bridge Document	Approved	2/5/14	\$211,581
43	EcoSys Project Control Technical Support	Approved	2/5/14	\$235,220
44	PMIS CMI Screen Modification Support	Approved	2/5/14	\$7,500
45	Southwestern Yard Project Control Support	Approved	3/5/14	\$32,680
46-47	Highway Document Control	Approved	5/13/14	\$1,415
48	Patsaouras Plaza Document Control	Approved	5/7/14	\$214,850
49	PMIS Cost Engineering Support	Approved	3/13/14	\$130,901
50	Blue Line Refurbishment Document Control	Approved	11/14/14	\$188,082
51 52 53 54	ARTI Cost Estimating	Approved	4/23/14 4/24/14 4/25/14 4/23/14	\$141,951
57	Westside PLE Section 2 Estimating Support	Approved	7/22/14	\$238,233
58	Ongoing PMIS Software Support	Approved	8/14/14	\$444,135
59	Regional Connector Project Control Support	Approved	9/18/14	\$1,453,896
60	PMIS Issue Module	Approved	9/4/14	\$13,457
61	PMIS CM14 Migration	Approved	10/13/14	\$179,677
62	Security PMO Plan	Approved	8/27/14	\$50,964
63	Organization Assessment for Risk	Approved	12/5/14	\$88,020
64	WPLE 1 Cost Schedule Support	Approved	9/5/14	\$494,304
65	I-405 Cost Estimating Support	Approved	10/31/14	\$67,052
66	Potential New Tax Initiatives Estimate Support	Approved	2/11/15	\$99,919
67-69,	Rail Operation Capital Project Control Support	Approved	12/5/14	\$258,990
74	Pershing Square Escalator Replacement Project Scheduling	Approved	6/29/15	\$37,810
76	PMIS Work Order Processing	Approved	4/16/15	\$200,773
78-79	Highway Program Project Control Support	Approved	7/9/15	\$347,672
80	Rail Operations Sharepoint Development	Approved	8/31/15	\$61,005
81	MBL Pedestrian & Swing Gates Installation Project Control Services	Approved	9/18/15	\$38,545
82	Estimating Support on Accommodations of Future Metro Airport Station	Approved	10/1/15	\$31,236
83	Westside PLE Section 2 Project Control Support Services	Approved	12/1/15	\$219,811
84	Major Rail Project Risk Register Prototype Implementation	Approved	11/5/15	\$59,496
90	Southwestern Maintenance Yard Project Control Support Services	Approved	4/6/16	\$171,142
	CWO/Modification Total:			\$17,407,044
	Board Authorized NTE & CMA:			\$18,482,598
	Remaining Contract Modification Authority:			\$1,075,554

CWO/ Mod	Description	Status	Cost
1	Program Control Management Assistance (100800)	Planned	\$99,400
11	Universal City Pedestrian Bridge Project Control (809382)	Planned	\$17,300
17	Regional Connector Estimating (860228)	Planned	\$377,000
18	Westside Purple Line Extension (WPLE) 1 Estimating (865518)	Planned	\$1,090,000
38	MRL/MOL N. Hollywood Station Project Control (204122)	Planned	\$22,300
40	Crenshaw Estimating (865512)	Planned	\$800,000
41	MRL/MOL North Hollywood Station Document Control (204122)	Planned	\$46,000
42	Universal City Pedestrian Bridge Document Control (809382)	Planned	\$3,000
43	Ecosys Project Control Technical Support (100800)	Planned	\$140,000
48	Patsaouras Plaza Document Control (202317)	Planned	\$135,700
57	WPLE 2 Estimating (865522)	Planned	\$334,000
58	Ongoing PMIS Software Support (100800)	Planned	\$270,200
59	Regional Connector Project Control (860228)	Planned	\$418,000
64	WPLE 1 Project Control (865518)	Planned	\$186,800
7	SWY Estimating (860003)	Planned	\$314,000
74	Pershing Square Escalator Replacement (204133)	Planned	\$28,600
77	Project Control & Estimating to Environmental (202211/300012/450001/450002/450003/450004)	Planned	\$584,000
78-79	Highway Program Project Control (100055/405522)	Planned	\$438,000
81	MBL Pedestrian & Swing Gates Installation Project Control Services (205104)	Planned	\$29,000
83	WPLE 2 Project Scheduling (865522)	Planned	\$382,000
90	Southwestern Maintenance Yard Project Control (860003)	Planned	\$457,000
TBD	Crenshaw Project Control (865512)	Planned	\$166,000
TBD	Various Operations Capital Projects (205066/205055/205056/205092/205078/205070/205097/211013/204128/211029/205099/205058/205067/205072/205079/205083/211030/205102/205040/205093/205101/205038/205087/204123/205088/204135/205103/800113)	Planned	\$190,200
TBD	96th Street Future Airport Connector (860303)	Planned	\$152,000
TBD	Division 20 Turnback Portal Widening (TBD)	Planned	\$152,000
TBD	Emergency Security Operations Center Project Control Support Services (212121)	Planned	\$28,000
TBD	WPLE 3 Estimating (865523)	Planned	\$152,000
TBD	WPLE 3 Project Control (865523)	Planned	\$274,000
	FY17 Planned CWO/Modification Total:		\$7,286,500
	Remaining Contract Modification Authority:		\$1,075,554
	Additional Contract Authority Increase Request:		\$6,210,946