

PROCUREMENT SUMMARY

LONG RANGE TRANSPORTATION PLAN DEVELOPMENT/PS4010-3041-F-XX

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| 1. | Contract Number: PS4010-3041-F-XX Task Order No. PS3420000 | | |
| 2. | Contractor: Cambridge Systematics, Inc. | | |
| 3. | Mod. Work Description: Conduct several additional travel demand model runs and technical analysis associated with the Potential Ballot Measure and long range transportation plan (LRTP) update. | | |
| 4. | Work Description: LRTP Development | | |
| 5. | The following data is current as of: 05/17/16 | | |
| 6. | Contract/TO Completion Status: | | Financial Status: |
| | Award Date: | 09/01/15 | Awarded Task Order amount: \$968,947.45 |
| | Notice to Proceed (NTP): | 09/01/15 | |
| | Original Completion Date: | 09/01/17 | Value of Mods. Issued to Date (including this action): \$497,209.00 |
| | Current Est. Complete Date: | 09/01/17 | Total Amount (including this action): \$1,466,156.45 |
| 7. | Contract Administrator: Jesse Zepeda | | Telephone Number: (213) 922-4156 |
| 8. | Project Manager: Steven Lee | | Telephone Number: (213) 922-4899 |

A. Contract Action Summary

This Board Action is to approve Modification No. 1 to Task Order No. PS3420000 under Contract No. PS4010-3041-F-XX in support of the development of the Potential Ballot Measure presented to the Board on March 23, 2016. The purpose of this Modification is to conduct several additional travel demand model runs and associated analytics, additional performance analysis and LRTP update.

All Task Orders and Contract Modifications are handled in accordance with Board approved authority levels and Metro's Acquisition Policy. The contract/task order type is firm fixed price. All other terms and conditions remain in effect.

On September 1, 2015, Task Order No. PS3420000 for the firm fixed price of \$968,947.45 for the LRTP Development was issued to Cambridge Systematics, Inc., a contractor on the Countywide Planning Bench, Discipline 1 (Transportation Planning).

Refer to Attachment B, Task Order Log, for details on task orders and modifications issued to date.

B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate (ICE), cost analysis, and technical evaluation. All direct labor rates and fee remain unchanged from the original task order.

| Proposal Amount | Metro ICE | Negotiated Amount |
|------------------------|------------------|--------------------------|
| \$497,209 | \$571,900 | \$497,209 |