

ATTACHMENT B -- PLANNING AND ENVIRONMENTAL ON-CALL SERVICES SUMMARY

PLANNING AND ENVIRONMENTAL ON-CALL SERVICES	
Previously Awarded	\$ 5,898,511
Pending Award	\$ 4,101,489
Subtotal: (\$10M cap)	\$ 10,000,000
FY 24 Proposed Work Program (subject to Metro Board approval)	\$ 11,075,963
Future Work	\$ 3,924,037
Subtotal:	\$ 15,000,000
TOTAL:	\$ 25,000,000

DESCRIPTION OF REPRESENTATIVE PROJECTS FY24 - FY26 PROPOSED WORK PROGRAM	
<u>Pico Rivera Station Feasibility Study</u>	
This Metro Board directed study will assess the viability of construction of a new Metrolink station in the City of Pico Rivera along the Metrolink/Amtrak and future high-speed rail corridor. Operational, capital costs, ridership, parking, 1st/Last mile connectivity, land use, funding and other issues will be addressed as part of the study.	
<u>San Bernardino Line Rail Multiple Unit (RMU) Study/Implementaion Plan</u>	
This study will evaluate opportunities to implement RMU service along the Metrolink San Bernardino Line to Los Angeles Union Station. The study will identify opportunities to realize operational cost savings, and discuss other issues, such as maintenance, fueling, signal and communications, and other operational and capital needs, plus ohter impacts and benefits.	
<u>Baldwin Park Grade Separation Analysis</u>	
This study will include the development of initial concepts, viable alternatives after screening, rough order of magnitude costs, right-of-way impacts and recommendations for next steps for a grade separation along the Metro-owned ROW near the Baldwin Park station.	
<u>LAC+USC Medical Center Station Project Approval/Environmental Document (PAED)</u>	
This Board requested study will initiate and compete the PAED process for a new Metrolink station near the LAC+USC medical center, along the San Bernardino Line. Previously a feasibility study was completed which identified a suitable candidate location for a new Metrolink station.	
<u>Glendale Station Train Horn Noise Reduction Study</u>	
This study will assess opportunities to reduce the sounding of train horns near the Glendale Metrolink station. This may include the establishment of a "Quiet Zone", wayside horns, and/or other improvements which would lead to less frequent sounding of train horns.	\$ 11,075,963
<u>Metrolink Strategic Plan</u>	
This visioning document will provide the framework for Metro's overall investment in the commuter rail network for Los Angeles County. The plan may identify future ridership and service level goals, prioritize use of Metro funds for various Los Angeles County capital and State Of Good Repair projects, address funding challenges, management of Metro-owned ROW, governance/interaction with key stakeholders and other JPA members, plus address future station, parking, and safety needs, etc.	
<u>Olympics 2028 Mobility Concept Plan Implementation</u>	
This Board directed effort will continue critical path planning efforts in preparation for the Olympics 2028 games. As part of this effort, preliminary designs, cost estimates and schedules will be developed for a selected group of projects from the Mobility Concept Plan in order to apply for federal and state grant funding.	
<u>7th/Metro Station Improvements/30% design</u>	
This Board directed 30% design effort will lead to the improved safety, security, usability, and comfort of the 7th/Metro Station through an integrated design project that will include updates to architecture, operational equipment, and the overall station environment. Design features needing updates in advance of the 2028 Olympic Games include floor and ceiling finishes, lighting, security equipment, and customer information/communication equipment at this important and busy transfer station.	
Contingency	\$ 3,924,037
Total Requested new Planning and Environmental On-Call Services Requested Additional Contract Authority	\$ 15,000,000