



R. Rex Parris Mayor
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Raj Malhi Council Member
Mark V. Bozigian City Manager

October 10, 2016

Ayokunle Ogunrinde, P.E.
Senior Manager, Transportation Planning
Program Management – Highway Programs
METRO
One Gateway Plaza, MS 99-22-09
Los Angeles, California 90012

RE: Measure R SR-138 Capacity Enhancements Program
City of Lancaster - Funding Agreement Modification Request – Avenue L (MR330.05)

The City of Lancaster requests that the Avenue L Funding Agreement be modified to better match the project requirements.

- 1) The original allocation of funds did not provide for an adequate amount of funding to complete the project planning and environmental documentation in the years that are currently anticipated.
- 2) The City is interested in initiating the PA&ED phase prior to the current allocation schedule. This allocation change will allow the City to continue to expedite project delivery including PA&ED and Design.
- 3) The original funding FY allocation provides for a total of \$300,000 in FY's 15-16 and 16-17. In order to continue with the project development and initiate the Environmental Document (PA&ED), the City is requesting that the funding allocation be revised to allow additional funds earlier, which will allow the City to continue with project development without delay. We understand that this amendment requires Board Action.
- 4) The \$5,000,000 total allocation is sufficient to complete all phases of the project.
- 5) The \$3,000,000 revised allocation in FY 19-20 is sufficient to construct the project.

With this revised allocation, the City will be able to proceed with the project development without waiting for additional funding in FY17-18 per the original schedule approved by the Board (see enclosed Attachment B).

Description	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Total Allocation
Original SR-138(SR-14) Ave L I/C	\$200,000	\$100,000	\$900,000	\$0	\$3,800,000	\$5,000,000
Proposed SR-138(SR-14) Ave L I/C	\$200,000	\$600,000	\$900,000	\$0	\$3,300,000	\$5,000,000

The City appreciates that Metro wants to expedite project delivery and this change will help the City move forward with these very important project improvements in an expedited fashion.

Please let me know if you have any questions regarding this request or if you need any additional information.

Sincerely,



Marissa Diaz, P.E.
Capital Program Manager

- cc: Mark Bozigian, City Manager
- Jason Caudle, Deputy City Manager
- Jeff Hogan, Development Services Director
- Robert Blume, Kimley-Horn & Associates