

## Arroyo Verdugo Subregion

## Measure M Multi-Year Subregional Plan - Modal Connectivity and Complete Streets Program (Expenditure Line 62)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1	La Canada Flintridge	MM4101.02	Foothill Blvd. Link Bikeway and Pedestrian Greenbelt	Construction	chg	\$ 953,919	\$ -	\$ 953,919			\$ 953,919		
2	Pasadena	MM4101.03	Avenue 64 Complete Street Project	PS&E Construction	chg	1,800,000	-	1,800,000		300,000	1,500,000		
3	Pasadena	MM4101.04	North Hill Complete Street Project	PS&E Construction		1,500,000		1,500,000	300,000	235,020	600,000	364,980	
4	Pasadena	MM4101.06	Pedestrian Crossing Enhancement Program *	Construction		236,148		236,148					236,148
5	Pasadena	MM4101.07	New Traffic Signals for Pedestrian Connectivity *	Construction		683,000		683,000					683,000
<b>Total Programming Amount</b>						<b>\$5,173,067</b>	<b>\$ -</b>	<b>\$5,173,067</b>	<b>\$ 300,000</b>	<b>\$ 535,020</b>	<b>\$ 3,053,919</b>	<b>\$ 364,980</b>	<b>\$ 919,148</b>

\* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.