

ATTACHMENT C
Willowbrook/Rosa Parks Station Improvement Project
-- Preliminary Funding Plan --

	Sources	TOTAL
PE	April 2014 Metro Authorization for Preliminary Engineering	\$ 4.00
CONSTRUCTION, ACQUISITION	Federal (TIGER)	\$ 10.25
	Local TIGER Match	\$ 16.00
	Local and/or State TIRCP (Cap and Trade) funds	\$ 32.80
	State Active Transportation Program	\$ 2.90
	County CDC (in-kind)	\$ 0.75
	TOTAL PROJECT COST:	\$ 66.70

\$ in millions

Notes:

[1] Costs estimate is fully loaded and adjusted to assume YOY 2018.

[2] State Cap and Trade funds will be allocated to maximize the timing of Metro reimbursements and to comply with the usage guidelines of the TIRCP grant. Other funds may be substituted as necessary and available.

[3] County funds represent in-kind contribution of land from Los Angeles County Community Development Commission.