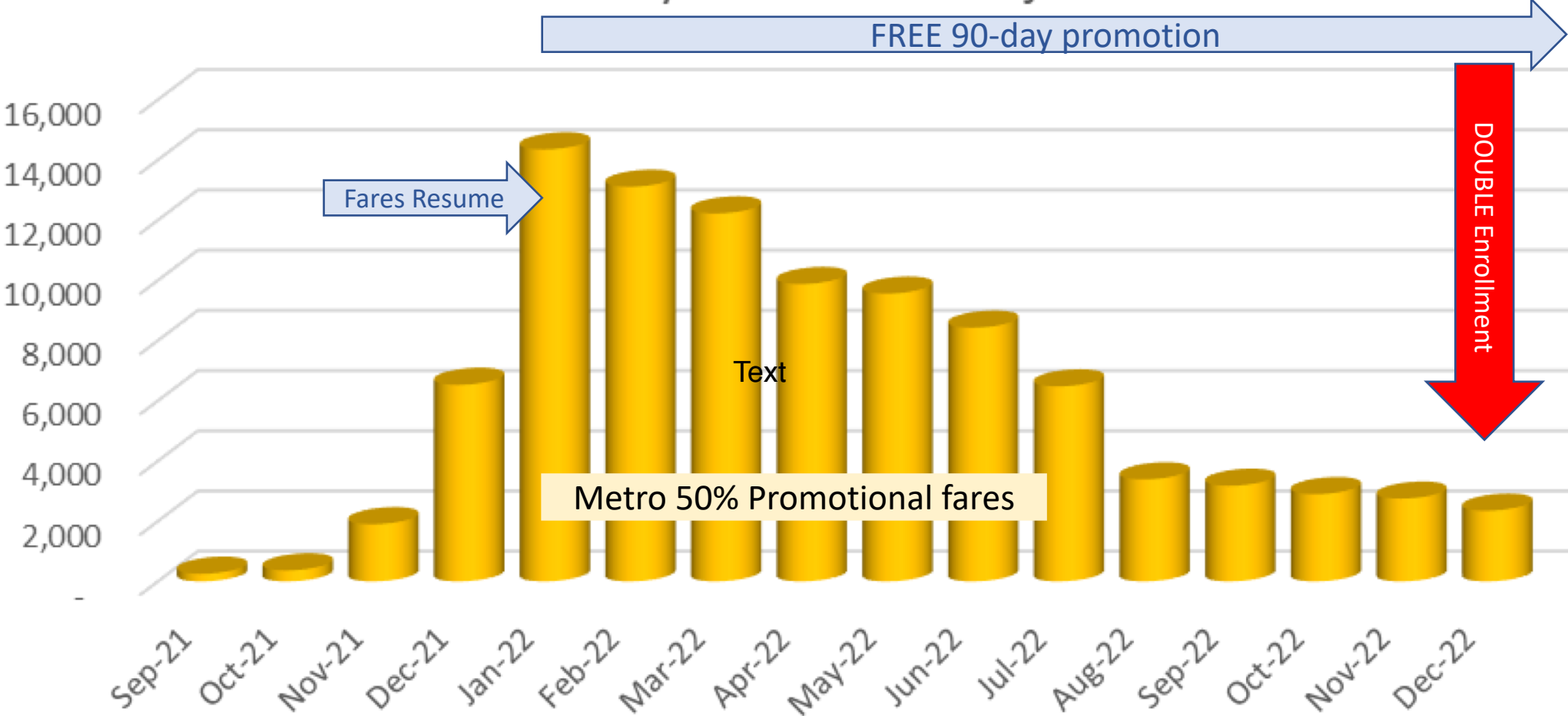


LIFE Monthly Enrollment Projections



- 1. Expect significant uptick when fare resumes in January
- 2. Nov/Dec are holiday months which will impact enrollment (anticipated uptick with the extensive marketing campaign)
- 3. County partnerships will play significant role in increased enrollment