

PROCUREMENT SUMMARY

CONTRACTED BUS SERVICES – EAST REGION
 CONTRACT NUMBER OP35902469

1.	Contract Number: OP35902469		
2.	Contractor: Southland Transit, Inc.		
3.	Mod. Work Description: Increase contract authorization and extend the period of performance		
4.	Contract Work Description: Contracted Bus Service – East Region		
5.	The following data is current as of: 7/25/16		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	7/22/10	Contract Award Amount: \$53,895,825
	Notice to Proceed (NTP):	N/A	Total of Modifications Approved: \$ 4,012,911
	Original Complete Date:	8/1/15	Pending Modifications (including this action): \$11,942,234 Not-to-Exceed
	Current Est. Complete Date:	6/30/17	Current Contract Value (with this action): \$69,850,970 Not-to-Exceed
7.	Contract Administrator: Kenneth Takahashi		Telephone Number: (213) 922-1047
8.	Project Manager: Cathy Rosas		Telephone Number: (213) 922-2875

A. Procurement Background

This Board Action is to approve Contract Modification No. 11 issued in support of east region contracted bus services.

This Contract Modification will be processed in accordance with Metro’s Acquisition Policy and the contract type is a firm fixed unit price.

The contract award to Southland Transit, Inc. was originally approved by the Board in July 2010 in the amount of \$53,895,825, which consisted of \$592,984 for diesel fuel reimbursements and \$53,302,841 for all other costs. The diesel fuel reimbursement has ceased. The original period of performance was from December 5, 2010, to December 5, 2015. There have been nine contract modifications; the latest one extended the period of performance to September 1, 2016.

See Attachment B – Contract Modification/Change Order Log.

B. Cost/Price Analysis

Staff recently received the firm's proposal and will negotiate revenue service hourly rates to ensure a fair and reasonable price. Staff will conduct their review based on cost analysis, technical evaluation, fact finding, and negotiations. The final negotiated amount will comply with all requirements of Metro's Acquisition Policy and Procedures.

Proposal Amount	Metro ICE	NTE Amount
\$11,942,234	\$10,995,474	\$11,942,234