

ATTACHMENT C
 DIVISION 20 PORTAL WIDENING TURNBACK FACILITY
 LOP INCREASE APRIL 2023
 Projected Breakdown of Cost Allocation

Amount	Description
\$50,000,000	<p>CONSTRUCTION</p> <ul style="list-style-type: none"> ◦ Portal Wall, Ductbanks, Trackwork, Systems and Systems Integration Testing, Third Party requirements, Schedule Impacts
\$30,000,000	<p>PROFESSIONAL SERVICES</p> <ul style="list-style-type: none"> ◦ Metro Staff at Gateway and field offices who perform oversight in various disciplines. ◦ Engineering - Design support during construction (DSDC) <ul style="list-style-type: none"> - TY LIN Contract AEAE66758000: Design and Engineering - SecoTrans Contract AE47810E0128: Systems Engineering ◦ CMSS - ANSER: Construction Management Support Services procured to support Metro staff in oversight of specific areas of project construction disciplines such as field inspectors, resident engineer, engineers and other construction support. ◦ Program Management Support Services (PMSS) - KTJV support services ◦ 3rd Party Coordination <ul style="list-style-type: none"> - City and County of Los Angeles administration and services - Freight and Rail Line coordination adjacent to Division 20 ◦ Claim Support Services - Arcadis Inc.: claims support consultant to assist with preparing documentation and analysis in support of Metro's defense against claims submitted by the contractor. ◦ Labor Compliance Monitoring: Consultant companies monitor the construction contractor compliance with project labor agreement and DBE requirements. ◦ Legal Services: Procured legal services to assist project management. ◦ Auditing Services: Consultant companies conduct labor compliance audits of main professional services and construction contracts. ◦ QA Test Lab Services: Consultant companies provide materials verification testing and inspections services. ◦ Escalation and Inflation cost impacts.
\$80,000,000	Total LOP Increase