

ATTACHMENT C

**JULY 2015 TO ~~JUNE 2016~~ DECEMBER 2015
FY16 6-MONTH WORK PROGRAM FUNDING**

Contract Work Order	Description	Total \$'s Required for Board Action
2	I-405 HOV Sepulveda Pass Widening	\$2,027,860 \$1,013,930
16	Crenshaw/LAX Transit Corridor Project Support	\$16,656,325 \$8,328,162
27	Southwestern Yard	\$1,339,202 \$669,601
29	Patsaouras Plaza Busway Station	\$482,885 \$241,443
	Subtotal	\$20,506,272 \$10,253,136
	Unallocated Contingency	\$1,400,000 \$700,000
	Total	\$21,906,272 \$10,953,136