

PROCUREMENT SUMMARY

**MODIFICATION FOR CONTRACT NO. MC070
REGIONAL CONNECTOR TRANSIT CORRIDOR PROJECT
CONSTRUCTION MANAGEMENT SUPPORT SERVICES**

1.	Contract Number: MC070		
2.	Contractor: ARCADIS, U.S., Inc.		
3.	Mod. Work Description: Provide construction management support services during construction of Design-Build Contract C0980 for the Regional Connector Transit Corridor Project through December 31, 2015 (the first half of FY 16).		
4.	Contract Work Description: Construction Management Support Services		
5.	The following data is current as of: 04/03/15		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	05/13/13	Contract Award Amount: \$3,499,990
	Notice to Proceed (NTP):	05/17/13	Total of Modifications Approved: \$7,680,700
	Original Complete Date:	05/2021	Pending Modifications (including this action): \$5,955,000
	Current Est. Complete Date:	05/2021	Current Contract Value (with this action): \$17,135,690
7.	Contract Administrator: Susan Santoro		Telephone Number: 213-893-7144
8.	Project Manager: Girish Roy		Telephone Number: 213-893-7119

A. Procurement Background

This Board Action is to approve Contract Modification No. 3 to continue providing construction management support services through December 31, 2015 (the first half of FY16) for the Regional Connector Transit Corridor Project.

This contract modification will be processed in accordance with Metro's Acquisition Policy and the contract is a Cost Plus Fixed Fee type contract.

On May 13, 2013, Metro awarded Contract No. MC070, an eight year, cost plus fixed fee type contract to ARCADIS, U.S., Inc. with a not to exceed amount of \$3,499,990 for the first year FY14 to provide construction management support services on the Regional Connector Transit corridor Project.

Attachment B shows two modifications have been issued to date.

B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon fact-finding, clarifications, and cost analysis, taking into consideration an independent cost estimate (ICE), technical evaluation, and negotiations, pending a completed audit of the consultant's provisional overhead rates. The most current fiscal year data was requested from the consultant, and is expected to be provided shortly. Upon receipt of this data, an audit request will be submitted to MASD and any findings resulting in an increase or decrease to the contract amount will be incorporated into the contract via a Contract Modification.

Proposed Amount	Adjusted Metro ICE	Negotiated Amount	Amount to Be Funded (First half of FY16)
\$13,869,000	\$12,055,606	\$11,910,669	\$5,955,000

The above referenced Contractor's cost proposal, Metro ICE, cost analysis, and negotiated amount were developed based on the assumption of full FY16 funding. Metro recommends funding only for the first half of FY16 at this time. The additional amount necessary to fund the remainder of FY16 CMSS services will be brought to the Board for approval at a later date.

C. Small Business Participation

Arcadis made a 26.79% Disadvantaged Business Enterprise Anticipated Level of Participation (DALP) commitment. Arcadis' current DBE participation is 55.84%. Arcadis is exceeding its DBE commitment.

DBE	26.79%	DBE	55.84%
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	DBE Subcontractors	Ethnicity	% Committed	Current Participation¹
1.	ABA Global	Caucasian Female	3.14%	10.87%
2.	DHS Consulting	Subcontinent Asian American	8.29%	15.28%
3.	EPC Consultants	Subcontinent Asian American	6.59%	13.93%
4.	Ghirardelli Associates	Caucasian Female	3.60%	8.64%
5.	MBI Media	Caucasian Female	0.99%	0.00%
6.	Ramos CS	Hispanic American	2.34%	4.64%
7.	R Industrial & Healthcare	African American	0.59%	0.95%
8.	Allied Protection Services	African American	1.25%	1.52%
Total			26.79%	55.84%

¹Current Participation = Total Actual amount Paid-to-Date to DBE firms ÷ Total Actual Amount Paid-to-date to Prime.

D. Living Wage and Service Contract Worker Retention Policy Applicability

The Living Wage and Service Contract Worker Retention Policy is not applicable to this modification.

E. Prevailing Wage

Prevailing wage is applicable to this modification. Labor Wage and Retention Programs will monitor this project for compliance with the payment of prevailing wages.