

## PROCUREMENT SUMMARY

## DORAN STREET CROSSING GRADE SEPARATION /PS2415-3046

1.	<b>Contract Number:</b> PS2415-3046		
2.	<b>Contractor:</b> HNTB Corporation		
3.	<b>Mod. Work Description:</b> Complete final design for the Doran Street Crossing Grade Separation Project		
4.	<b>Contract Work Description:</b> Doran Street Crossing Grade Separation		
5.	<b>The following data is current as of:</b> November 25, 2020		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	04/24/13	<b>Contract Award Amount:</b> \$5,236,205
	<b>Notice to Proceed (NTP):</b>	07/24/13	<b>Total of Modifications Approved:</b> \$733,449
	<b>Original Complete Date:</b>	07/23/16	<b>Pending Modifications (including this action):</b> \$2,390,316
	<b>Current Est. Complete Date:</b>	12/31/21	<b>Current Contract Value (with this action):</b> \$8,359,970
7.	<b>Contract Administrator:</b> Gina Romo		<b>Telephone Number:</b> (213) 922-7558
8.	<b>Project Manager:</b> Brian Balderrama		<b>Telephone Number:</b> (213) 418-3177

**A. Procurement Background**

This Board Action is to approve Contract Modification No. 12 issued to provide professional services in order to complete final design changes that were approved by the California Public Utilities Commission to modify the Doran Street crossing to a two-way interim configuration with quiet zone ready improvements for the Doran Street Crossing Grade Separation project. This Contract Modification also extends the period of performance through December 31, 2021.

This Contract Modification was processed in accordance with Metro's Acquisition Policy and the contract type is cost reimbursable.

On April 24, 2013, the Board awarded cost reimbursable Contract No. PS2415-3046 to HNTB Corporation, in the amount of \$5,236,205 for the Doran Street Crossing Grade Separation project.

A total of 11 modifications have been issued to date.

Refer to Attachment B – Contract Modification/Change Order Log.

## **B. Cost Analysis**

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate (ICE), cost analysis, technical analysis, Metro's Management and Audit Services (MAS) audit, fact finding and negotiations.

<b>Proposal Amount</b>	<b>Metro ICE</b>	<b>Negotiated Price</b>
\$2,367,514	\$1,500,000	\$2,390,316

The primary difference between the negotiated price and proposal amount is due to the contractor using outdated rate structures versus their existing rate structure. In addition, the negotiated price includes additional hours to develop and coordinate with the Active Transportation Plan concepts, assist with the alternative alignment development and support Metro for the preparation of the grant application.

The ICE did not account for:

- increase in coordination efforts required with the Los Angeles Bureau of Engineering and Department of Transportation (LABOE and DOT);
- additional legal descriptions and plats as well as off-site parcel surveys
- Army Corps of Engineers technical work, nor was it included in the original scope or any of the previous modifications;
- plan development work required to start the active transportation project and finalize interim improvements for the Doran Street improvements;
- rework to go from 60% design back to a starting point when the at-grade crossing was approved from a one-way configuration to a two-way configuration with a quiet zone ready infrastructure;
- the decision that directs the Contractor to perform all planned improvements/upgrades to accelerate the project versus having the work split between the Contractor and the City.