

**North County Subregion
Measure M Multi-Year Subregional Plan - Active Transportation Program (Expenditure Line 52)**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2019-20	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1	Lancaster	MM4501.05	Sierra Hwy: Avenue J to Avenue L	Construction		\$ 1,240,486		\$ 1,240,486			\$ 1,240,486			
2	Palmdale	MM4501.06	Avenue R Complete Street & Safe Routes to School Proj	PS&E, ROW Construction		2,695,140		2,695,140		1,695,140	1,000,000			
3	Santa Clarita	MM4501.08	Citywide Bicycle Facilities: Copper Hill Dr., Plum Canyon Rd., Sierra Hwy, Lost Canyon Rd., Via Princessa	PS&E Construction	deob	648,000	(648,000)	-						
4	Santa Clarita	MM4501.09	Santa Clara River Trail Gap Closure Design: Five Knolls to Discovery Park *	PS&E ROW	chg	696,000	42,000	738,000						738,000
5	Santa Clarita	MM4501.10	Sierra Highway Sidewalk Improvements: Scherzinger Lane to Skyline Ranch Road	PS&E Construction	chg	624,000		624,000	51,000		573,000			
6	Santa Clarita	MM4501.11	Valencia Industrial Center Bicycle and Pedestrian Imp. Phase I: San Francisquito Trail to Avenue Scott E	PS&E, ROW Construction	chg	672,000	28,000	700,000				700,000		
7	Santa Clarita	MM4501.14	Valencia Industrial Center Bicycle and Pedestrian Imp. Phase II: San Francisquito Trail to eastbound Avenue Scott	PS&E, ROW Construction	chg	672,000	47,700	719,700					719,700	
8	Santa Clarita	MM4501.15	Railroad Avenue Class I Trail (supplement to CFP #F9513)	ROW Construction	deob	720,000	(720,000)	-						
9	Santa Clarita	MM4501.17	Newhall Area Bicycle Facility	PS&E Construction	new	-	650,000	650,000			650,000			
10	Santa Clarita	MM4501.18	Saugus Phase I: Bouquet Canyon Trail to Central Park	PS&E, ROW Construction	new	-	666,900	666,900				666,900		
11	Santa Clarita	MM4501.19	Saugus Phase II: Bouquet Canyon Trail Central Park to Haskell Cyn	PS&E	new	-	683,600	683,600				683,600		
12	LA County	MM4501.12	Elizabeth Lake Road Bikeways	PS&E ROW	deob	1,050,000	(1,029,259)	20,741	20,741					
13	LA County	MM4501.13	Lake Los Angeles Pedestrian Plan Implementation Phase 1: 170th St. E, Avenue N, 165th St. E, Avenue N-8, 180th St. E, Avenue P-8, 160th St. E, Avenue Q	PS&E ROW Construction	chg	2,000,000	1,600,000	3,600,000		50,000	300,000	400,000	1,250,000	1,600,000
14	LA County (Lancaster)	MM4501.16	30th Street West Active Transportation Improvements	PS&E, ROW Construction	chg	1,326,000	884,000	2,210,000				442,000	\$ 884,000	\$ 884,000
Total Programming Amount						\$ 12,343,626	\$ 2,204,941	\$ 14,548,567	\$ 71,741	\$ 1,745,140	\$ 3,763,486	\$ 2,892,500	\$ 2,853,700	\$ 3,222,000

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.