

DEOD SUMMARY

**PROGRAM MANAGEMENT SUPPORT SERVICES (PMSS)
CONTRACT NO AE35279**

A. Small Business Participation

Kal Krishnan Consulting Services/Triunity Engineering & Management Joint Venture (KTJV), a DBE JV Prime, made a 73.31% DBE commitment for this contract. The overall DBE participation for this contract is based on the cumulative value of all Contract Work Orders (CWO) issued.

To date, fifty-four (54) CWO's and their modifications have been awarded. Based on payments reported, the contract is 76.63% complete and the cumulative DBE participation of all Work Orders awarded is 71.80%, a sizeable level of participation, with a 1.51% shortfall.

KTJV contends, as concurred by Metro's Project Manager, that scopes of work earmarked for non-DBE firms have grown significantly compared to the original cost proposal. However, KTJV does anticipate a growth in core Program and Project Control services to be performed by DBE firms that will increase KTJV's level of DBE participation.

Notwithstanding, Metro Project Managers and Contract Administrators will work in conjunction with DEOD to ensure that KTJV remains on schedule to meet or exceed its DBE commitments. Additionally, key stakeholders associated with the contract have been provided access to Metro's online monitoring system to ensure that all parties are actively tracking Small Business progress.

Small Business Goal	DBE 73.31%	Small Business Commitment	71.80% DBE
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	DBE Contractors	Scope of Work	Ethnicity	Current Participation
1.	KKCS (JV Partner / DBE Prime)	Program Management, Project Control	Subcontinent Asian	24.87%
2.	Triunity (JV Partner / DBE Prime)	Program Management	African American	16.69%
3.	Armand Resource Group, Inc.	Contract Compliance	African American	7.90%
4.	Lenax Construction	Cost Estimating & Project Controls	Caucasian Female	7.45%

	Services, Inc.	Support Services		
5.	LKG-CMC, Inc.	Doc. Control, Configuration Mgmt. Admin.	Caucasian Female	2.35%
6.	MBI Media	Public Outreach and Meeting Facilitation	Caucasian Female	0.00%
7.	The Omni Group, LLC	Project Program Management Support Services	African American	0.11%
8.	Ramos Consulting Services	Project Controls & Estimating	Hispanic American	1.95%
9.	Stellar Services, Inc.	Program Management Information Systems	Asian Pacific American	1.02%
10	Arkadia & Associates	Project Management Support Services	Caucasian Female	0.73%
11	Destination Enterprises	Program Management Support Services	Caucasian Female	7.59%
12	Brio Solutions (Added)	Provide Knowledge and Expertise on FTA project Reporting and Other Related Activities	Subcontinent Asian American	0.36%
13	Insight Strategies (Added)	Facilitate Leadership Team Workshops	Caucasian Female	0.04%
14	Zephyr UAS, Inc. (Added)	Provide Technical Documents and Interface with Union Pacific Rail Road (UPRR)	Hispanic American	0.74%
Total DBE Participation				71.80%

B. Living Wage and Service Contract Worker Retention Policy Applicability

The Living Wage and Service Contract Worker Retention Policy is not applicable to this contract.

C. Prevailing Wage Applicability

Prevailing wage is not applicable to this contract.

D. Project Labor Agreement/Construction Careers Policy

Project Labor Agreement/Construction Careers Policy is not applicable to this Contract. Project Labor Agreement/Construction Careers Policy is applicable only to construction contracts that have a construction contract value in excess of \$2.5 million.