

## PROCUREMENT SUMMARY

SEPULVEDA TRANSIT CORRIDOR ENVIRONMENTAL REVIEW  
AND CONCEPTUAL ENGINEERING/AE67085000

1.	<b>Contract Number:</b> AE67085000		
2.	<b>Contractor:</b> HTA Partners Joint Venture (HNTB Corporation, Terry A. Hayes Associates Inc. and AECOM Technical Services, Inc.)		
3.	<b>Mod. Work Description:</b> Environmental review of three additional alternatives.		
4.	<b>Contract Work Description:</b> Environmental review and conceptual engineering.		
5.	<b>The following data is current as of:</b> 11/22/21		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	9/21/20	<b>Contract Award Amount:</b> \$48,304,067
	<b>Notice to Proceed (NTP):</b>	9/21/20	<b>Total of Modifications Approved:</b> \$0
	<b>Original Complete Date:</b>	11/21/24	<b>Pending Modifications (including this action):</b> \$4,723,199
	<b>Current Est. Complete Date:</b>	11/21/24	<b>Current Contract Value (with this action):</b> \$53,027,266
7.	<b>Contract Administrator:</b> Lily Lopez		<b>Telephone Number:</b> (213) 922-4639
8.	<b>Project Manager:</b> Peter Carter		<b>Telephone Number:</b> (213) 922-7480

**A. Procurement Background**

This Board Action is to approve Contract Modification No. 2 issued in support of environmental review of three additional alternatives for the Sepulveda Transit Corridor. The Contractor shall begin work on the environmental process and shall support the advancement of the Pre-Development Agreement (PDA) process.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is firm fixed price. All other terms and conditions remain in effect.

On September 21, 2020, the Board awarded firm fixed price Contract No. AE67085000 in the amount of \$48,304,067 to HTA Partners Joint Venture in support of the Sepulveda Transit Corridor environmental review and advanced conceptual engineering design services.

One modification has been issued to date.

Refer to Attachment C – Contract Modification/Change Order Log.

**B. Cost Analysis**

The recommended price of \$4,723,199 has been determined to be fair and reasonable based upon an independent cost estimate (ICE), cost analysis, technical analysis and negotiations. All labor rates remain unchanged from the original contract award. Staff successfully negotiated a savings of \$832,364.

<b>Proposal Amount</b>	<b>Metro ICE</b>	<b>Negotiated Amount</b>
\$5,555,563	\$4,786,072	\$4,723,199