

**South Bay Subregion  
Measure M Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program (Expenditure Line 66)**

|    | Agency                 | Project ID No. | Project/Location   | Funding Phases          | Note | Pror Alloc   | Alloc Change | Current Alloc | FY2019-20    | FY2020-21  | FY 2021-22   | FY 2022-23   | FY 2023-24 |
|----|------------------------|----------------|--|-------------------------|------|--------------|--------------|---------------|--------------|------------|--------------|--------------|------------|
| 1  | CITIES HEALTH DISTRICT | MM4602.01      | DIAMOND ST TO FLAGLER LANE BICYCLE LANE  | PSE CONSTRUCTION        |      | \$ 1,833,877 |              | \$ 1,833,877  | \$ 1,833,877 |            |              |              |            |
| 2  | EL SEGUNDO             | MM4602.02      | EL SEGUNDO BLVD  | PAED, PSE, CONSTRUCTION |      | 4,050,000    |              | 4,050,000     |              | \$ 465,000 | \$ 3,585,000 |              |            |
| 3  | HAWTHORNE              | MM4602.03      | HAWTHORNE MONETA GARDEN MOBILITY IMPROVEMENTS  | PSE, ROW, CONSTRUCTION  |      | 3,320,000    |              | 3,320,000     | 200,000      | \$ 800,000 | \$ 1,220,000 | \$ 1,100,000 |            |
| 4  | HAWTHORNE              | MM5508.07      | ROSECRANS AVE MOBILITY IMPROVEMENT PROJECT, PHASE II FROM PRAIRIE AVE TO CRENSHAW BLVD | PAED, PSE               | new  | -            | 260,000      | 260,000       |              | 20,000     | 20,000       | 40,000       | 180,000    |
| 5  | HAWTHORNE              | MM5508.08      | CRENSHAW BLVD SIGNAL IMPROVEMENT AND INTERSECTION                                      | PAED, PSE               | new  | -            | 260,000      | 260,000       |              | 20,000     | 20,000       | 40,000       | 180,000    |
| 6  | HERMOSA BEACH          | MM5508.09      | PACIFIC COAST HWY MOBILITY AND ACCESSIBILITY IMPROVEMENTS PROJECT ***                  | PID, PAED               | new  |              | 1,800,000    | 1,800,000     |              | 300,000    | 400,000      | 600,000      | 500,000    |
| 7  | INGLEWOOD              | MM4602.06      | FIRST/LAST MILE IMPROVEMENTS   | PAED, PSE, CONSTRUCTION | new  |              | 6,500,000    | 6,500,000     |              |            | 500,000      | 1,500,000    | 4,500,000  |
| 8  | INGLEWOOD              | MM5508.10      | CHANGEABLE MESSAGE SIGNS   | PAED, PSE               | new  |              | 1,000,000    | 1,000,000     |              |            |              |              | 1,000,000  |
| 9  | LA CITY                | MM4602.04      | CROSSING UPGRADES AND PEDESTRIAN IMPROVEMENTS  | PAED, PSE, CONSTRUCTION |      | 3,260,625    |              | 3,260,625     | 185,531      | 466,594    | 1,308,770    | 1,299,730    |            |
| 10 | LA CITY                | MM5508.01      | SIGNAL OPERATIONAL IMPROVEMENTS  | PAED, PSE, CONSTRUCTION | chg  | 2,800,000    | (300,000)    | 2,500,000     | 230,000      | 240,000    | 90,000       | 1,940,000    |            |
| 11 | LA CITY                | MM5508.02      | ATSAC COMMUNICATION SYSTEM IMPROVEMENT IN SAN PEDRO                                    | PSE, CONSTRUCTION       |      | 2,500,000    |              | 2,500,000     | 250,000      | 750,000    | 1,500,000    |              |            |
| 12 | LA CITY                | MM5508.03      | ASTAC COMMUNICATIONS NETWORK INTEGRATION WITH LA COUNTY                                | PAED, PSE, CONSTRUCTION |      | 2,000,000    |              | 2,000,000     | 40,000       | 160,000    | 400,000      | 1,400,000    |            |
| 13 | LA COUNTY              | MM4602.05      | DOMINGUEZ CHANNEL GREENWAY   | PAED, PSE, CONSTRUCTION |      | 3,600,000    |              | 3,600,000     |              | 408,000    | 259,500      | 2,932,500    |            |
| 14 | LA COUNTY              | MM4602.07      | WESTMONT/WEST ATHENS PEDESTRAIN IMPROVEMENTS, PHASE II                                 | PAED, PSE, CONSTRUCTION | new  |              | 1,165,000    | 1,165,000     |              | 80,000     | 80,000       | 625,000      | 380,000    |

ATTACHMENT C

|                                 | Agency              | Project ID No. | Project/Location   | Funding Phases          | Note | Pror Alloc          | Alloc Change        | Current Alloc       | FY2019-20           | FY2020-21           | FY 2021-22          | FY 2022-23          | FY 2023-24          |
|---------------------------------|---------------------|----------------|--|-------------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 15                              | MANHATTAN BEACH     | MM5508.04      | ADVANCED TRAFFIC SIGNAL SYSTEM   | PSE, CONSTRUCTION       |      | 5,440,000           |                     | 5,440,000           | 1,100,000           | 2,540,000           | 1,800,000           |                     |                     |
| 16                              | PALOS VERDES ESTATE | MM5508.11      | PALOS VERDES DRIVE WEST CORRIDOR EXPANSION PROJECT                         | PAED, PSE               | new  |                     | 677,000             | 677,000             |                     | 519,000             | 158,000             |                     |                     |
| 17                              | RANCHO PALOS VERDES | MM5508.12      | WESTERN AVE CONGESTION IMPROVEMENTS (25TH TO PV DR) ***                    | PSR, PAED               | new  |                     | 1,330,000           | 1,330,000           |                     | 90,000              | 120,000             | 120,000             | 1,000,000           |
| 18                              | REDONDO BEACH       | MM4602.08      | NORTH REDONDO BEACH BIKEWAY (NRBB) EXTENSION -- FELTON LN TO INGLEWOOD AVE | PAED, PSE, CONSTRUCTION | new  |                     | 1,000,000           | 1,000,000           |                     | 500,000             | 500,000             |                     |                     |
| 19                              | REDONDO BEACH       | MM4602.09      | NORTH REDONDO BEACH BIKEWAY (NRBB) EXTENSION -- INGLWOOD AVE               | PAED, PSE, CONSTRUCTION | new  |                     | 200,000             | 200,000             |                     | 60,000              | 140,000             |                     |                     |
| 20                              | REDONDO BEACH       | MM5508.05      | REDONDO BEACH TRANSITY CENTER AND PARK AND RIDE                            | CONSTRUCTION            |      | 7,250,000           |                     | 7,250,000           | 4,000,000           | 500,000             | 2,750,000           |                     |                     |
| 21                              | REDONDO BEACH       | MM5508.13      | TRAFFIC SIGNAL COMMUNICATIONS AND NETWORK SYSTEM                           | PAED, PSE, CONSTRUCTION | new  |                     | 2,000,000           | 2,000,000           |                     | 200,000             | 1,800,000           |                     |                     |
| 22                              | TORRANCE            | MM5508.06      | TRANSPORTATION MANAGEMENT SYSTEM IMPROVEMENTS                              | PSE, CONSTRUCTION       |      | 390,000             |                     | 390,000             | 30,000              | 360,000             |                     |                     |                     |
| <b>TOTAL PROGRAMMING AMOUNT</b> |                     |                |  |                         |      | <b>\$36,444,502</b> | <b>\$15,892,000</b> | <b>\$52,336,502</b> | <b>\$ 7,869,408</b> | <b>\$ 8,478,594</b> | <b>\$16,651,270</b> | <b>\$11,597,230</b> | <b>\$ 7,740,000</b> |

\*\*\* Metro may procure services for the project development phases.