FY25 ACCESS SERVICES ADA PROGRAM		
(\$ in millions)		
EXPENSES		
FY25 Access Services Proposed Budget	\$	337.8
Metrolink Free Fare Program (paid by Metro)		2.6
Total Expenses	\$	340.4
<u>.</u>		
REVENUES		
Federal Funds - Operating & Capital		
STBG Program, ARPA & 5317	\$	110.2
Prior Year Capital Rolling Stock - 5310		8.4
Subtotal Federal Funds	\$	118.6
Subtotal Measure M	_\$	18.3
•		
. •	\$	131.6
Ridership Reserve		15.0
· · · · · · · · · · · · · · · · · · ·		22.3
· · · · · · · · · · · · · · · · · · ·		2.6
Subtotal Proposition C	\$	171.5
Total Local Friends		400.0
	Þ	189.8
Local Carryover or Non-Metro Funds		
	\$	16.0
·		8.0
·		5.0
·		3.0 32.0
Subtotal Local Carryover/Non-Metro Funds	Ф	32.0
Total FV25 Local Funds	\$	221.8
Total i 123 Local i ulius	Ψ	221.0
Total Revenues	\$	340.4
i otal itevellues	Ψ	
	EXPENSES FY25 Access Services Proposed Budget Metrolink Free Fare Program (paid by Metro) Total Expenses REVENUES Federal Funds - Operating & Capital STBG Program, ARPA & 5317 Prior Year Capital Rolling Stock - 5310 Subtotal Federal Funds Local Funds Measure M 2% Subtotal Measure M Proposition C 40% Operating 1 Ridership Reserve Capital Rolling Stock - New Metrolink Free Fare Program (paid by Metro) Subtotal Proposition C Total Local Funds Local Carryover or Non-Metro Funds Passenger Fares & Misc. Income/Other Agency Funds Prior Year Capital - Rolling Stock Capital Construction Facilities Development & Construction Fund (Non-Metro) Subtotal Local Carryover/Non-Metro Funds Total FY25 Local Funds	EXPENSES FY25 Access Services Proposed Budget Metrolink Free Fare Program (paid by Metro) Total Expenses \$ REVENUES Federal Funds - Operating & Capital STBG Program, ARPA & 5317 Prior Year Capital Rolling Stock - 5310 Local Funds Measure M 2% Proposition C 40% Operating 1 Ridership Reserve Capital Rolling Stock - New Metrolink Free Fare Program (paid by Metro) Subtotal Proposition C Fotal Local Funds Subtotal Proposition C Local Carryover or Non-Metro Funds Passenger Fares & Misc. Income/Other Agency Funds Prior Year Capital - Rolling Stock Capital Construction Facilities Development & Construction Fund (Non-Metro) Subtotal Fy25 Local Funds Total Fy25 Local Funds Total Fy25 Local Funds \$

Note: Totals may not add up because of rounding

¹ Operating & Capital - portions of these funds maybe replaced with federal STBG Program funds