

Westside Purple Line Extension Section 1 Project Construction Committee Agenda Item #33



Westside Purple Line Extension Section 1 Project Construction Committee Project Cost Contingency

Project Cost Contingency			
Dollars in Thousands			
	Original Contingency Budget	Committed To-Date	Remaining Contingency Budget
Allocated Contingency	71,963	59,395	12,568
Unallocated Contingency	248,592	225,715	22,877
Total Contingency	320,555	285,110	35,445

Westside Purple Line Extension Section 1 Project Construction Committee Third Party

Third Party: \$31.2M - MODS Executed To Date

- Wilshire/La Brea Station \$1.4M
 - Utility Hanging
 - DWP Room
- Wilshire/La Cienega Station \$21.4M
 - City of Beverly Hills MOA
 - Emergency Generator
 - SCE Room
- All Areas \$8.4M
 - Instrumentation

Westside Purple Line Extension Section 1 Project Construction Committee Differing Site Conditions (DSCs)

DSCs: \$68.4M - MODS Executed To Date

- Wilshire/Western TBM Retrieval Site \$0.3M
 - Existing Blast Relief Shaft Geometry; Waterline Break
- Wilshire/La Brea Station \$33.8M
 - Dewatering Remediation/Mitigation; Utilities
 - Advancement MOD recovered over 4 months of critical path impact
- Wilshire/Fairfax Station \$5.7M
 - Paleo Zone; Utilities
- Wilshire/La Cienega Station \$27.8M
 - Dewatering Remediation/Mitigation
 - Advancement MOD recovered over 2 months of critical path impact
- Reach 3 (Wilshire/Fairfax to Wilshire/La Cienega) \$0.8M
 - Oil Well

Westside Purple Line Extension Section 1 Project Construction Committee Safety & Metro Upgrades

Safety: \$19.6M – MODS Executed To Date

- Wilshire/Western Station \$5.9M
 - Train Control
- Reach 3 (Wilshire/Fairfax to Wilshire/La Cienega) \$13.7M
 - M-13 Site Gas Migration Mitigation

Metro Upgrades: \$21.8M – MODS Executed To Date

- Trackwork Improvements (Crossover)
- System Upgrades
- Horizontal Directional Drilling for Tunnel Anomalies
- Station Finishes (Signage, Art, Lighting, etc.)

Westside Purple Line Extension Section 1 Project Construction Committee Funding Plan

- Proposed funding sources for \$200M LOP budget increase request are unused Expo Phases 1 and 2 funds

Strategy to Address Westside Purple Line Extension Section 1 Funding Gap

(\$ in millions)	Measure R 35%	Proposition C 25%	Proposition A 35%	Total
Westside Purple Line Extension	\$ 200.00			\$ 200.00
Crenshaw/LAX LRT	\$ (200.00)	\$ 80.00	\$ 120.00	\$ -
Expo I & II		\$ (80.00)	\$ (120.00)	\$ (200.00)
Additional SRTP Shortfall				\$ -
Balance	\$ -	\$ -	\$ -	\$ -