

Doran Street Crossing Grade Separation Project

Finance, Budget and Audit Committee
July 19, 2023

Doran Street Crossing Grade Separation Project

Staff is requesting Board Approval to:

- A. Execute contract modification No. 16 to contract No. PS2415-3046 with HNTB Corporation and extend the professional service period of performance from August 4, 2023, to December 31, 2024, in the amount of \$2,686,361 increasing the total contract value from \$8,359,970 to \$11,046,331; and
- B. Program an additional \$9,163,577 from \$11,000,000 to \$20,163,577 of Measure R 3% funds in order to achieve a shovel ready level.

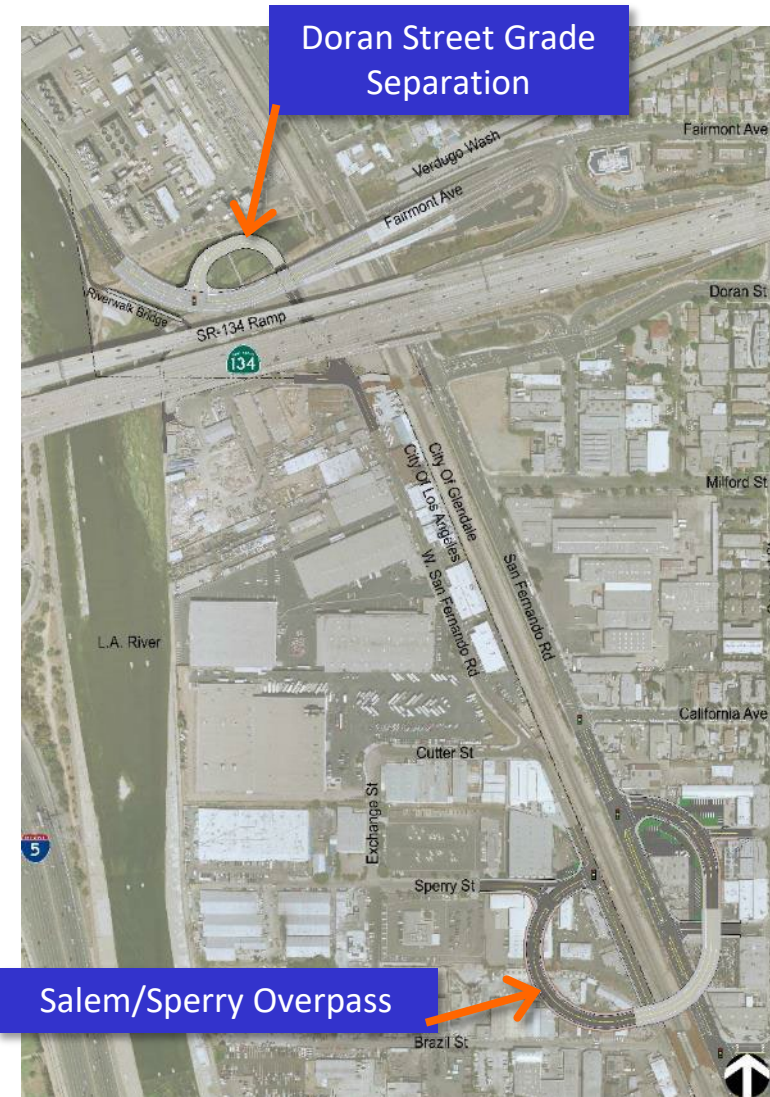
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Existing Conditions:

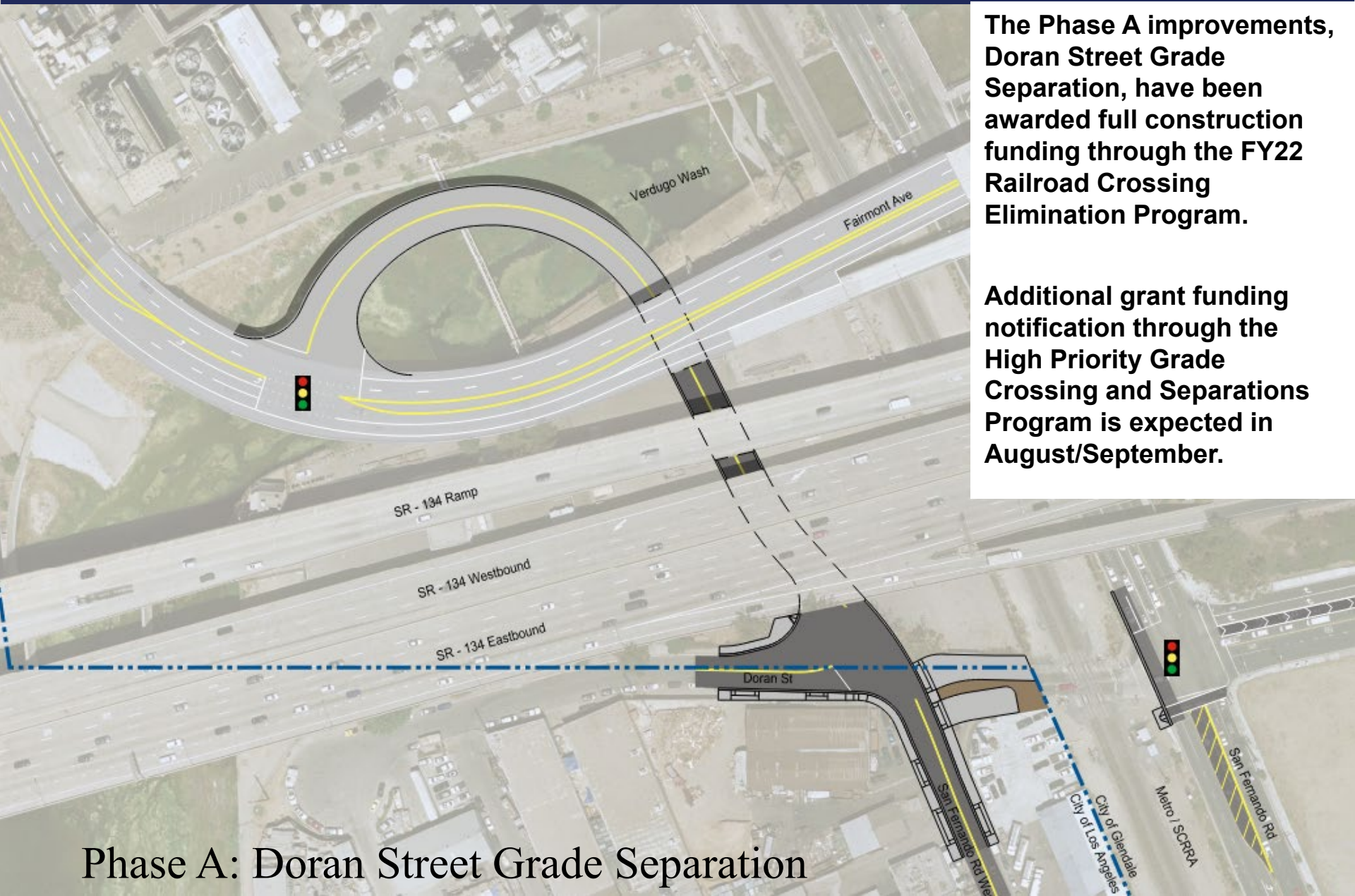
1. The Doran Street crossing had eight incidents over the last five years of which five have been fatalities.
2. There is no sidewalk or streetscape for pedestrians to safely travel along Doran over the railroad tracks.
3. The Doran Crossing is lacking the proper vehicular gates needed for access control when a train approaches.

Project Benefits:

1. Approval of staff recommendations will enable the closure of the Doran Street At-Grade crossing which is one of the most hazardous railroad crossings in Los Angeles County.
2. This Grade Separation enables uninterrupted commuter, intercity and future high speed rail service through the cities of Glendale and Los Angeles.
3. There will be a significant noise reduction for local businesses and residents due to a reduction of train horns.
4. The project area will result in 44% reduction in adjacent intersection vehicle collisions by closing both crossings.



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The Phase A improvements, Doran Street Grade Separation, have been awarded full construction funding through the FY22 Railroad Crossing Elimination Program.

Additional grant funding notification through the High Priority Grade Crossing and Separations Program is expected in August/September.

Phase A: Doran Street Grade Separation

Final Design Phase Programming

Approval of the contract modification, extending the period of performance, and the additional programming will allow the following funding and expenditure plan.

Doran Street Crossing Grade Separation Project					
Project Number: 460091					
Project Programming					
Use of Funds	Inception thru FY23	FY24	FY25	FY26+	Total Capital Costs
Professional Services	4,500,000.00	3,400,000.00	3,000,000.00	146,331.00	11,046,331.00
Agency – Metro	1,200,000.00	350,000.00	400,000.00	6,692.00	1,956,692.00
Real Estate/ Acquisition of Land	8,000.00	3,000,000.00	500,000.00	0.00	3,508,000.00
Project Controls	20,000.00	70,000.00	60,000.00	2,554.00	152,554.00
3rd Party Agreements - City/County/Others	1,500,000.00	1,142,500.00	800,000.00	57,500.00	3,500,000.00
Total Project Cost	7,228,000.00	7,962,500.00	4,760,000.00	213,077.00	20,163,577.00
Source of Funds	Inception thru FY23	FY24	FY25	FY26+	Total Project Funding
Measure R 3%	7,228,000.00	7,962,500.00	4,760,000.00	213,077.00	20,163,577.00

It should be noted, \$20,163,577 of programming will come from Measure R 3% funds to achieve a shovel ready level.

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QUESTIONS?