

## PROCUREMENT SUMMARY

EL DORADO NATIONAL CALIFORNIA, INC. - 40' LOW FLOOR CNG BUS/  
OP28367-000

1.	<b>Contract Number:</b> OP28367-000		
2.	<b>Contractor:</b> El Dorado National California, Inc. (ENC)		
3.	<b>Mod. Work Description:</b> Increase Contract Modification Authority		
4.	<b>Contract Work Description:</b> Procure 40' Low-Floor CNG transit buses		
5.	<b>The following data is current as of:</b> 07/16/20		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	06/29/17	<b>Contract Award Amount:</b> \$203,567,748
	<b>Notice to Proceed (NTP):</b>	09/01/17	<b>Total of Modifications Approved:</b> \$190,105,203
	<b>Original Complete Date:</b>	11/29/19	<b>Pending Modifications (including this action):</b> 0
	<b>Current Est. Complete Date:</b>	10/31/21	<b>Current Contract Value (with this action):</b> \$393,672,951
7.	<b>Contract Administrator:</b> Elizabeth Hernandez		<b>Telephone Number:</b> (213) 922-7334
8.	<b>Project Manager:</b> Kwesi Annan		<b>Telephone Number:</b> (213) 922-5953

**A. Procurement Background**

This Board Action is to approve an increase in staff delegated authority to negotiate and execute future contract modifications in the not-to-exceed amount of \$1,000,000. for Contract OP28367-000 to procure 40' CNG buses from El Dorado National California, Inc. (ENC).

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed unit price.

On June 29, 2017, the Board awarded Contract No.: OP28367-000 to El Dorado National California, Inc. (ENC) for the manufacture and delivery of the 295 units of 40' CNG transit buses base buy in the Not-To-Exceed amount of \$203,567,748. On September 26, 2019, the Board approved the exercise of the options for 259 buses for a firm fixed price of \$189,369,145. Contract Modification Nos. 1 through 13 were issued within staff delegated authority.

(Refer to Attachment F – Contract Modification/Change Order Log)

## **B. Cost/Price Analysis**

The recommendation for staff delegated authority to negotiate and execute future change orders in the not-to-exceed amount of \$1,000,000 for each contract modification action ensures that the maximum cost and schedule benefits are realized. Additionally, this will allow for Metro to quickly execute any technological advancements and solutions in response to COVID-19.

## CONTRACT MODIFICATION/CHANGE ORDER LOG

EL DORADO NATIONAL CALIFORNIA, INC. - 40' LOW FLOOR CNG BUS/  
OP28367-000

Mod. no.	Description	Status (approved or pending)	Date	\$ Amount
1	Exercise Optional Configuration Items - Special Tools and Diagnostic Test Equipment	Approved	11/06/17	\$1,722,225
2	Credit for modifications to vehicle configuration	Approved	12/03/17	(\$2,030,332.)
3	Credit for modifications to vehicle configuration	Approved	12/27/17	(\$67,666)
4	Conformed Technical Specifications	Approved	01/19/18	\$0
5	Upgrades on vehicle configuration	Approved	02/06/18	\$355,714
6	Modify fire suppression system	Approved	04/23/18	\$0
7	Modify bike rack configuration	Approved	10/03/18	(\$102,361)
8	Modify flooring configuration	Approved	10/26/18	\$98,972
9	Exercise Optional Configuration Training Aids Items	Approved	11/14/18	\$349,646
10	Modify Contract terms	Approved	01/09/19	\$0
11	Metro requested modifications	Approved	01/15/19	\$279,870
12	Conformed Technical Specifications	Approved	01/17/19	\$0
13	Exercise Optional Configuration Items	Approved	02/08/19	\$104,586
14	Exercise Option to procure 259 buses	Approved	09/20/19	\$189,369,145
15	Change Orders on the Option Buy	Approved	02/21/20	(\$26,779)
16	Ethernet Cabling Change Order	Approved	07/08/20	\$52,183
17	Modify Contract Term	Approved	07/09/20	\$0
	<b>Modification Total:</b>			<b>\$190,105,203</b>
	<b>Original Contract:</b>			<b>\$203,567,748</b>
	<b>Total:</b>			<b>\$393,672,951</b>