

**Spot Check #1 – Regional Connector Transit Corridor Project - Contract C0980****Change Order Detail**

<u>Description of Modification MOD-0218</u> Metro Eastside Access Improvement Project "Segment 2" Esplanade and other improvements along Alameda Street – Construction Only	
<u>Change Order Dates:</u>	
Scope of Work approved	September 3, 2021
Modification Executed	October 7, 2021
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	24 workdays
Estimate using former Board approval process Agenda for the November Board	62 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$4,626,775
Contractor's proposed cost	\$5,664,323
Negotiated amount	\$4,850,023
Percentage of negotiated amount over ICE	4.83%
Amount negotiated less than the Contractor's proposal	\$814,300

**Spot Check #2 – Division 20 Portal Widening Turnback Project - Contract C1136****Change Order Detail**

<u>Description of Change Order CO-0020.2</u> Differing Site Conditions – Connections to Existing Ductbanks and Unknown Utilities Impacts	
<u>Change Order Dates:</u>	
Scope of Work partial agreement or Not agreed upon	Late 2020
Change Order Executed as Not-to-Exceed	November 16, 2021
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	TBD
Estimate using former Board approval process Not ready for Board	TBD
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	none
Contractor's proposed cost	none
Not to Exceed increase	\$1,700,000
Total of all 3 Not-to-Exceed increases	\$2,540,860

**Spot Check #3 - Purple Line Extension Section 2 Transit Project - Contract C1120****Change Order Detail**

<u>Description of Modification CO-00034</u> Century City Constellation Station Storm Drain and Sanitary Sewer Relocation Construction of MOD 70 Design	
<u>Change Order Dates:</u>	
Scope of Work is not agreed upon	TBD
Change Order Executed as Not-to-Exceed	September 27,2021
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	TBD
Estimate using former Board approval process Not ready for Board	TBD
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	TBD
Contractor's proposed cost	TBD
Negotiated amount	TBD
Percentage of negotiated amount over ICE	Not determined
Not-to-Exceed authorization of funds	\$5,436,000

**Spot Check# 4 - Purple Line Section 3 Transit Project – Stations Contract C1152****Change Order Detail**

<u>Description of Modification – MOD-0007</u> Replacement Parking at VA Hospital Lot 42 During Station Construction	
<u>Change Order Dates:</u>	
Scope of Work approved	November 30, 2020
Modification signed by Contractor	October 27, 2021
Modification Executed	November 16, 2021
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	15 workdays
Estimate using former Board approval process Agenda for the January Board	63 workdays
<u>Cost of Modification:</u>	
Metro independent cost estimate (ICE)	\$2,159,382
Contractor's proposed cost	\$2,716,681
Negotiated amount	\$2,570,689
Percentage of negotiated amount over ICE	19%
Amount negotiated under the Contractor's proposal	\$145,992

