

**Spot Check #1 – Crenshaw/LAX Transit Corridor Project - Contract C0988****Change Order Detail**

<u>Description of Modification MOD-00485</u> Case 5 Bedding Required by LABOE	
<u>Change Order Dates:</u>	
Scope of Work approved	June 01, 2020
Modification Executed	July 10, 2020
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	29 work days
Estimate using former Board approval process Agenda for the August Board (July dark)	63 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$494,125
Contractor's proposed cost	\$740,664
Negotiated amount	\$687,500
Percentage of negotiated amount over ICE	39.1%
Amount negotiated less than the Contractor's proposal	\$53,164

**Spot Check #2 - Purple Line Extension Section 1 Transit Project - Contract C1045****Change Order Detail**

<u>Description of Modification MOD-00111</u> Fairfax Paleo Zone Modified Limits	
<u>Change Order Dates:</u>	
Scope of Work approved	April 10, 2020
Modification Executed	June 02, 2020
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	38 work days
Estimate using former Board approval process Agenda for the June Board	55 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$3,631,303
Contractor's proposed cost	\$9,518,316
Negotiated amount	\$4,917,392
Percentage of negotiated amount over ICE	35.4%
Amount negotiated under Contractor's proposal	\$4,600,924

**Spot Check #3 - Purple Line Extension Section 2 Transit Project - Contract C1120****Change Order Detail**

<u>Description of Modification MOD-0080</u> Demobilization and Remobilization due to COBH Moratorium	
<u>Change Order Dates:</u>	
Scope of Work approved	January 31, 2020
Cost agreed upon	June 10, 2020
Modification Executed	June 19, 2020
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	9 work days
Estimate using former Board approval process Agenda for the August Board (July dark)	56 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$924,038
Contractor's proposed cost	\$1,854,510
Negotiated amount	\$1,698,253
Percentage of negotiated amount over ICE	83.8%
Amount negotiated under Contractor's proposal	\$156,257

**Spot Check# 4 - Purple Line Section 3 Transit Project – Tunnels Contract C1151****Change Order Detail**

<u>Description of Modification - MOD-0004.1</u> Increase Ground Water Treatment Plant Capacity at Tail Track Exit Shaft	
<u>Change Order Dates:</u>	
Scope of Work approved	June 14, 2020
Modification Executed	June 30, 2020
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	12 work days
Estimate using former Board approval process Agenda for the August Board (July dark)	53 work days
<u>Cost of Modification:</u>	
Metro independent cost estimate (ICE)	\$867,390
Contractor's proposed cost	\$1,411,157
Negotiated amount	\$1,087,504
Percentage of negotiated amount over ICE	25.4%
Amount negotiated under the Contractor's proposal	\$323,653

**Spot Check# 5 - Purple Line Section 3 Transit Project – Tunnels Contract C1151****Change Order Detail**

<u>Description of Modification - MOD-0005</u>	
Addition of Sepulveda Staging Area to Compensate VA Site Reduction	
<u>Change Order Dates:</u>	
Scope of Work approved	June 29, 2020
Modification Executed	July 31, 2020
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	24 work days
Estimate using former Board approval process Agenda for the August Board	43 work days
<u>Cost of Modification:</u>	
Metro independent cost estimate (ICE)	\$1,634,911
Contractor's proposed cost	\$2,908,321
Negotiated amount	\$2,612,951
Percentage of negotiated amount over ICE	59.8%
Amount negotiated under the Contractor's proposal	\$295,370