

PROCUREMENT SUMMARY

LOS ANGELES UNION STATION MASTER PLAN / PS4010-3041-FF-XX

1.	Contract Number: PS4010-3041-FF-XX (Task Order No. PS2999200FF02TO1)		
2.	Contractor: Kleinfelder, Inc.		
3.	Mod. Work Description: Prepare the analysis and noticing required under the National Environmental Policy Act (NEPA) for the Los Angeles Union Station Forecourt and Esplanade Improvements.		
4.	Work Description: Union Station Master Plan		
5.	The following data is current as of: 12/12/16		
6.	Contract/TO Completion Status:		Financial Status:
	Award Date:	06/24/15	Awarded Task Order Amount: \$749,392
	Notice to Proceed (NTP):	06/24/15	
	Original Completion Date:	08/30/17	Value of Mods. Issued to Date (including this action): \$172,503
	Current Est. Complete Date:	08/30/17	Total Amount (including this action): \$921,895
7.	Contract Administrator: Lily Lopez		Telephone Number: (213) 922-4639
8.	Project Manager: Elizabeth Carvajal		Telephone Number: (213) 922-3084

A. Contract Action Summary

This Board Action is to approve Modification No. 3 to Task Order No. PS2999200FF02TO1 under Contract No. PS4010-3041-FF-XX to provide additional environmental services under the Union Station Master Plan Programmatic Environmental Impact Report (USMP PEIR) Task Order Contract. This Modification will require the Contractor to prepare the analysis and noticing required under the National Environmental Policy Act (NEPA) for the Los Angeles Union Station Forecourt and Esplanade Improvements.

All Task Order Modifications are handled in accordance with Metro's Acquisition Policy. The contract/task order type is firm fixed price. All other terms and conditions remain in effect.

On June 24, 2015, Task Order No. PS2999200FF02TO1 for the firm fixed price of \$749,392 was issued to Kleinfelder, Inc., a contractor on the Countywide Planning Bench, Discipline 2 (Environmental Planning).

Refer to Attachment B – Contract Modification/Change Order Log for modifications issued to date.

B. Cost Analysis

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate (ICE), cost analysis, and technical analysis. Metro's ICE overestimated the level of effort required to conduct the traffic analysis and reporting. All direct labor rates and fee remain unchanged from the original task order.

Proposal Amount	Metro ICE	Negotiated Amount
\$82,533	\$104,658	\$82,533