

CONTRACT WORK VALUE SUMMARY**CONSTRUCTION MANAGEMENT SUPPORT SERVICES / CONTRACT MC069**

Contract Work Order (CWO)	Description	Value	Status
	CWOs Related to Crenshaw/LAX and Southwestern Yard		
16	Crenshaw/LAX Transit Corridor Project Support	\$27,880,417	Open
25	Crenshaw/LAX Transit Corridor Project Security	\$40,752	Complete
27	Southwestern Yard Project Support	\$686,772	Open
	All Other CWOs		
1	Metro Orange Line Extension	\$4,399,025	Complete
2	I-405 HOV Sepulveda Pass Widening	\$42,984,463	Closes as of 3/18/16
3	Union Division (Division 13) Contract Administration Support	\$1,357,899	Closes as of 3/18/16
4	I-405 HOV Partnering Sessions	\$244,433	Complete
5	I-405 HOV Performance Assessment	\$171,379	Complete
6	MRL Station Canopy Support	\$212,252	Complete
7	Express Lanes Support	\$7,722,319	Complete
8	Cancelled	\$0	Cancelled
9	I-10 & I-1100 Express Toll Lanes Constructability Review	\$210,170	Complete
10	I-710 Value Engineering Analysis	\$33,838	Complete
11	LA Congestion Reduction Demonstration Program- El Monte Transit Center and Patsaouras Plaza	\$3,174,572	Complete
12	Design & Implement PMIS - Measure R	\$1,341,932	Complete
13	Document Control Support	\$15,000	Complete
14	Soundwall Package # 4 Support	\$540,698	Complete
15	Multiple projects Contract Administration Support	\$1,006,056	Closes as of 3/18/16
17	Bauchet Street Storage Project Support	\$25,000	Complete
18	ATMS Upgrade Project Support	\$139,430	Complete
19	Escalator Replacement at Civic Center Support	\$248,304	Complete
20	Measure R Project Control Support	\$178,065	Complete
21	Division 20 Carwash and Cleaning Platform Support	\$198,686	Complete
22	Martin Luther King Transit Center Support	\$54,801	Complete
23	Soundwall Packages 5,6,7 & 8 Contract Administration Support	\$431,679	Complete
24	I-405 HOV Claims Support	\$145,408	Complete
26	Metro Red Line North Hollywood West Entrance Contract Administration Support	\$119,187	Complete
28	Cancelled	\$0	Cancelled
29	Patsaouras Plaza Busway Station Project	\$704,566	Closes as of 3/18/16
	Subtotal – CWO's issued-to-date for Crenshaw/LAX & Southwestern Yard	\$28,607,941	
	Subtotal – CWO's issued-to-date for All Other CWOs	\$65,659,562	
	Subtotal – pending CWO's/Modifications	\$0	
	Total Approved CWO's/Modifications	\$94,267,503	
	Prior Board Approved Annual Work Program Funding	\$97,412,136	
	Increased Work Program Funding for this Recommended Action	\$28,566,728	
	Total Work Program Funding including this action	\$125,978,864	