

## PROCUREMENT SUMMARY

## PLANS, SPECIFICATIONS, &amp; ESTIMATE FOR I-5 NORTH MANAGED LANES

AE469080015383

1.	<b>Contract Number:</b> AE469080015383		
2.	<b>Contractor:</b> CH2M Hill, Inc.		
3.	<b>Mod. Work Description:</b> Change alternative flared terminal systems, overhead signage work, design updates, appraisal maps, legal descriptions and plats for the I-5 North Managed Lanes Project.		
4.	<b>Contract Work Description:</b> Plans, Specifications & Estimate (PS&E) for I-5 North Managed Lanes		
5.	<b>The following data is current as of:</b> September 10, 2019		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	April 28, 2016	<b>Contract Award Amount:</b> \$30,975,446
	<b>Notice to Proceed (NTP):</b>	June 13, 2016	<b>Total of Modifications Approved:</b> \$2,914,421
	<b>Original Complete Date:</b>	November 30, 2018	<b>Pending Modifications (including this action):</b> \$923,203
	<b>Current Est. Complete Date:</b>	December 31, 2021	<b>Current Contract Value (with this action):</b> \$34,813,070
7.	<b>Contract Administrator:</b> Andrew Conriquez		<b>Telephone Number:</b> 213.922.3528
8.	<b>Project Manager:</b> Carlos Montez		<b>Telephone Number:</b> 213.418.3241

**A. Procurement Background**

This Board Action is to approve Contract Modification No. 12 issued for professional services required to continue preparing Plans, Specification & Estimate (PS&E) on the I-5 North Managed Lanes.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On April 28, 2016, the Board awarded a 30-month firm fixed price Contract No. AE469080015383 to CH2M Hill, Inc., for Plans, Specifications and Estimate (PS&E) for I-5 North Managed Lanes in the amount of \$30,975,446.

Refer to Attachment B – Contract Modification/Change Order Log for modifications issued to date.

**B. Cost Analysis**

The recommended price has been determined to be fair and reasonable based upon the technical analysis, independent cost estimate (ICE) and fact finding.

<b>Proposal Amount</b>	<b>Metro ICE</b>	<b>Negotiated Amount</b>
\$923,203	\$923,200	\$923,203