

ATTACHMENT A

FY20 ACCESS SERVICES ADA PROGRAM		
Expenses		(\$ in millions)
FY20 Access Proposed Budget	\$	193.1
Metrolink Free Fare Program (Paid by Metro)		2.3
Total Access Program	\$	195.4
Federal/Fares/Carryover		
Federal STBG Program	\$	71.0
Passenger Fares, 5317 Grants & Misc. Income		11.5
Capital		8.8
PC 40% Carryover		4.0
Subtotal	\$	95.3
New Funding Request - Operating and Capital		
<u>Measure M 2%</u>		
FY20		
Total MM2% Subtotal	\$	12.9
<u>Proposition C 40%</u>		
FY20		81.5
Reserve		3.5
Metrolink Free Fare Program (Paid by Metro)		2.3
Total PC 40% Subtotal	\$	87.2
Total FY20 Local Funding Request	\$	100.1