

**Attachment A: FY17 Preliminary Capital Program Summary**

Capital Project Category (\$ in thousands)	Life of Project	Prelim FY17
<b>Measure R Transit Capital Expansion</b>		
<b>Transit Construction</b>		
<b>Rail</b>		
Crenshaw/LAX Light Rail Transit	2,229,200	392,766
Expo Blvd Light Rail Transit Phase 1 (Closeout)	978,900	3,500
Expo Blvd Light Rail Transit Phase 2 (LRV's)	1,504,058	163,167
Gold Line Foothill Extension to Azusa Phase 2A	741,000	15,119
Regional Connector	1,463,208	233,583
Westside Subway Extension	3,447,181	854,410
<b>Bus</b>		
Acquisition 30 Zero Emission/Super Low Emission	30,000	6,844
<b>Total Transit Expansion - Construction</b>	<b>10,393,547</b>	<b>1,669,388</b>
<b>Measure R Transit Planning</b>		
<b>Rail</b>		
Airport Connector Accommodations	23,110	8,392
<b>Highway</b>		
I-405	1,141,400	17,508
<b>Total Transit Expansion - Planning</b>	<b>1,164,510</b>	<b>25,900</b>

SGR Capital by Mode (\$ in 000's)	Safety & Security	Asset Imps & Maintenance	Capital Infrastructure	FY17 SGR Total by Mode
<b>Mode</b>				
<b>Bus</b>	<b>4,386</b>	<b>102,424</b>	<b>4,862</b>	<b>111,672</b>
<b>Rail</b>				
Blue Line	19,741	12,828		32,569
Gold Line		4,076	1,799	5,875
Green Line	773	2,191		2,964
Red/Purple Line	6,120	31,655	1,627	39,402
Multiple Lines	1,197	65,937	787	67,920
<b>Rail Subtotal</b>	<b>27,831</b>	<b>116,686</b>	<b>4,213</b>	<b>148,730</b>
<b>Mixed Mode</b>	<b>9,930</b>	<b>11,619</b>	<b>5,028</b>	<b>26,577</b>
<b>Bike</b>			<b>1,036</b>	<b>1,036</b>
<b>* Other</b>	<b>12,462</b>	<b>20,789</b>	<b>3,535</b>	<b>36,786</b>
<b>Total By Mode</b>	<b>54,609</b>	<b>251,518</b>	<b>18,673</b>	<b>324,800</b>

<b>GRAND TOTAL: Transit Expansion and State of Good Repair</b>	<b>2,020,089</b>
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\* "Other" includes ITS Hardware & Software Technology, UFS/TAP, Gateway Building, and Union Station Improvements.