

Attachment B

Submitted Project Listing From Metro and Municipal Operators

SB1 State of Good Repair Program, Fiscal Year 2020-2021 Cycle

Agency	Project Title	Project Description	Estimated 99313 Costs	Estimated 99314 Costs	Other SB1 Costs	Total Project Costs
Antelope Valley Transit Authority	Purchase Replacement Commuter Bus	Funds toward the purchase 2 replacement commuter buses. Size – 45 foot commuter,		\$ 281,454	\$ 1,002,803	\$ 1,212,757
City of Arcadia	Purchase Ten Replacement Transit Vehicles	Purchase ten powered cutaway vehicles to replace the existing aging gasoline-powered vehicles. The new vehicles will be wheelchair accessible and ADA equipped.	\$ -	\$ 15,189	\$ 1,280,000	\$ 1,294,159
City of Commerce	Tire Replacement Transit Fleet	The SGR funds shall be used to replace bus tires within the City's transit fleet, up to 20 vehicles.		\$ 18,572	\$ -	\$ 18,572
City of Gardena	Capital Bus Components/Facility Equipment	Replacement bus components and facility equipment.		\$ 234,793	\$ -	\$ 234,793
City of Los Angeles	Electrical Infrastructure for Bus Charging at LADOT Bus Yard in Sylmar	The City of Los Angeles owns the bus yard in Sylmar, CA. LADOT will use the SGR money to install electrical infrastructure related to bus charging for the DASH and Commuter Express bus fleet as LADOT Transit plans to have an all electric fleet by 2030.		\$ 546,648	\$ -	\$ 560,000
City of Montebello	Transportation Facility Improvements	Including but not limited to workspace furniture, lighting, carpeting, and other long-term maintenance designed to extend the life of the facility.	\$ -	\$ 359,478	\$ -	\$ 359,478
City of Montebello	Repair and Rehabilitation of Admin Building	Includes costs attributed to the maintenance of the Administrative Building, Grounds, Maintenance Equipment, and associated costs required to preserve or extend the asset's functionality and serviceability in a cost-effective	\$ -	\$ -	\$ -	\$ -
City of Norwalk	Fluid Inventory Management System & Maintenance Equipment Inventory System	NTS will be purchasing a fluid inventory management system and a vehicle maintenance equipment inventory system. The fluid inventory management system is a tangible piece of equipment that would be		\$ 137,509	\$ -	\$ 137,509
City of Redondo Beach	Transit Operations Facility Improvements	Transit Operations facility improvements that may include interior improvements to the general office space, bathroom, and storage space for use by Transit Operations. The project may also include		\$ 32,870	\$ -	\$ 67,265
City of Santa Clarita	Transit Maintenance Facility Hydrogen Fueling Station	Replace and/or upgrade the existing fueling station to accommodate Hydrogen fuel to meet the California 100% Zero Emission Bus (ZEB) rule.	\$ -	\$ 248,026	\$ 2,600,000	\$ 2,848,026
City of Santa Monica	Bus Replacement	Purchase Zero-Emission Vehicles to replace CNG buses that have reached its useful life of 12 years.		\$ 871,111	\$ -	\$ 1,792,881
City of Torrance	Torrance Transit SB1 State of Good Repair Rehab & Repair Vehicles FY2020	Repair and maintenance of the vehicles after an accident or through wear and tear during prolonged service. Funds will also be used to maintain the physical exterior of the buses such as decals, paint, molding, etc. to ensure		\$ 275,999	\$ -	\$ 582,513
Culver City	FY20-21 Transit Vehicle Repair	Repair of heavy-duty transit bus vehicle fleet. Does not include oil changes and other activities associated with the standard preventive maintenance checklist.		\$ 232,285	\$ -	\$ 216,523
Foothill Transit Zone	Bus Repair and Rehabilitation	Activities, supplies, materials, labor, services, and associated costs required to preserve or extend the functionality and serviceability of buses.		\$ 1,197,695	\$ -	\$ 2,151,624
Long Beach Public Transportation Company	LBT1 Facility Rehabilitation	The project will support the rehabilitation of LBT's operating and maintenance facility (LBT1) in support of the agency's transitioning facility needs as it grows to be a zero-emissions hub. LBT's recent facility assessment identified		\$ 1,024,004	\$ -	\$ 1,024,004
Los Angeles County	East Azusa and East Los Angeles Bus Shelters Replacement	Replace 4 advertising bus stop shelters located in the unincorporated East Azusa and East Los Angeles area. Each bus stop shelter will consist of a bench, a trash receptacle and illumination from dusk to dawn.	\$ -	\$ 59,212	\$ -	\$ 65,247
Los Angeles County Metropolitan Transportation Authority	Metro Bus Vehicle Repair and Rehabilitation	Repair and Rehabilitation expenses at all Metro Bus Operating Divisions and the Central Maintenance Facility. *Formerly Preventive Maintenance*	\$ -	\$ 12,004,471	\$ -	\$ 168,036,000
Los Angeles County Metropolitan Transportation Authority	Metro Rail Vehicle and Wayside Rehabilitation and Repair Preventive Maintenance	Rehabilitation and repair preventive maintenance expenses of Metro Light and Heavy Rail rolling stock and wayside facilities. This is non-routine maintenance to maintain safety and reliability of the system.	\$ 15,045,572	\$ -	\$ 103,415,376	\$ 131,666,865
Total			\$ 15,045,572	\$ 17,539,316	\$ 108,298,179	\$ 312,268,216