

PROCUREMENT SUMMARY

MGL Track Circuits & Train-to-Wayside Communication Upgrade/OP43306000

1.	Contract Number: OP43306000		
2.	Contractor: Ansaldo STS USA, Inc.		
3.	Mod. Work Description: Train Control Simulator Lab		
4.	Contract Work Description: Upgrade of MGL's Track Circuits		
5.	The following data is current as of: April 10, 2019		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	March 1, 2018	Contract Award Amount: \$18,655,967
	Notice to Proceed (NTP):	N/A	Total of Modifications Approved: \$35,482
	Original Complete Date:	February 28, 2023	Pending Modifications (including this action): \$996,221
	Current Est. Complete Date:	February 28, 2023	Current Contract Value (with this action): \$19,687,670
7.	Contract Administrator: Victor Zepeda		Telephone Number: (213) 922-1458
8.	Project Manager: Adremi Omotayo		Telephone Number: (213) 922-3243

A. Procurement Background

This Board Action is to approve Contract Modification No. 2 issued for the design and development of a simulator that will be used to train Metro personnel on the upgrade of the track circuit system on the Green Line, which will also be compatible with the Crenshaw Line.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

In February 2018, the Board authorized the single source award of Contract No. OP43306000 to Ansaldo STS USA, Inc., in the amount of \$18,655,967, for the upgrade of the MGL track circuits and TWC equipment. In July 2018, Modification No. 1 was approved in the amount of \$35,482, which increased the contract value from \$18,655,987 to \$18,691,449. The period of performance remains unchanged from March 2018 to February 2023 (Refer to Attachment B – Contract Modification/Change Order Log).

B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon a cost analysis, ICE, technical analysis, and negotiation.

Proposal Amount	Metro ICE	Negotiated Amount
\$1,205,171	\$1,274,864	\$996,221