

PROCUREMENT SUMMARY

WESTSIDE PURPLE LINE EXTENSION PROJECT/PS 43502000

1.	Contract Number: PS 43502000		
2.	Contractor: Parsons Brinkerhoff (PB)		
3.	Mod. Work Description: Continued advanced preliminary engineering, design for advanced relocation of utilities, engineering support services during solicitation processes, and design support services during construction for Section 3 of the Westside Purple Line Extension Project.		
4.	Contract Work Description: Engineering Support Services		
5.	The following data is current as of: January 14, 2016		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	6/8/07	Contract Award Amount: \$3,654,061
	Notice to Proceed (NTP):	7/16/07	Total of Modifications Approved: \$158,131,260
	Original Complete Date:	9/16/08	Pending Modifications (including this action): \$28,085,033
	Current Est. Complete Date:	6/30/17	Current Contract Value (with this action): \$189,870,354
7.	Contract Administrator: Zachary Munoz		Telephone Number: (213)922-7301
8.	Project Manager: Dennis Mori		Telephone Number: (213)312-3109

A. Procurement Background

This Board Action is to approve Contract Modification No. 58 issued in support of Westside Purple Line Extension Section 3 Project to provide continued advanced preliminary engineering, design for advanced relocation of utilities, engineering support services during solicitation processes, design support services during construction for Section 3 of the Westside Purple Line Extension Project.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a cost plus fixed fee.

The solicitation for Contract No. PS43502000 was an Architectural & Engineering (qualification-based) procurement process. This method requires that each of the responding firm's qualifications be evaluated, and the most qualified firm selected for the entire Westside Purple Line Extension Project, followed by analysis of the selected firm's cost proposal and successful negotiations to enter in to the contract with the selected firm.

In June 2007, the Board authorized award of this Contract to PB for alternative analysis with three options for Draft EIS/EIR/Advanced Conceptual Engineering, Final EIS/EIR, and Preliminary Engineering, in the amount of \$3,654,061. In January 2009, the Board exercised

the option for Draft EIS/EIR/Advanced Conceptual Engineering. In October 2010, the Board exercised options for Final EIS/EIR and Preliminary Engineering. In October 2011, the Board authorized PB to enter the next phase of work, design support during final design and/or construction. In April 2014, the Board authorized PB to provide continued design support during final design and/or construction. In February 2015, the Board authorized PB to provide continued advanced preliminary engineering, design for advanced relocation of utilities, engineering support service during the design-build solicitation process, design support services during construction. In December 2015, the Board authorized PB to provide continued design support services during construction.

B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based upon fact-finding, clarifications of the scope of work, quantitative technical analysis, independent cost estimate, and cost analysis. This Contract Modification includes provisional indirect rates subject to adjustment upon completion of MASD's final year-end incurred cost audit. The difference between the negotiated price and Metro's ICE is the result of an increased level of effort, and corresponding hourly rates that were determined to be required after a technical evaluation of the Contractor's proposal was performed and approved by Metro's Project Management. Negotiations resulted in a reduction of \$3,068,805 from the contractor's proposed amount.

Proposal Amount	Metro ICE	Negotiated Amount
\$31,153,838	\$27,774,320	\$28,085,033