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2020-0866 Alameda Corridor Grade Separation Projects Phase II
March 17, 2021
Planning & Programming Committee



Measure R Contribution for the ACE Projects

Measure R Expenditure Plan (as adopted by the Metro Board in July 2008)

- > \$400 million for ACE Grade Separation Phase II (under Highway Capital Projects)
 - \$42 million was programmed for the San Gabriel Valley Trench Project
 - \$358 million was programmed through a Master Agreement (June 2013)

Original Alameda Corridor East Measure R Expenditure Plan (\$ in 000's)

Use of Funds	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	Total Budget
PS&E*	\$3,100	\$13,100					\$16,200
ROW**	\$30,400	\$42,400	\$45,800	\$60,100			\$178,700
Construction		\$3,400	\$33,900	\$19,900	\$80,000	\$25,900	\$163,100
Total Measure R	\$33,500	\$58,900	\$79,700	\$80,000	\$80,000	\$25,900	\$358,000

*Plans, Specifications, and Estimates

** Right-of-Way

Reprogramming Request

Current remaining Measure R funds to be reprogrammed: \$106 million

> These funds were budgeted for FY16/17 and FY17/18 in the Master Agreement

Alameda Corridor East Measure R Expenditure Plan (\$ in 000's)							
Use of Funds	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	Total Budget
PS&E	\$3,100	\$13,100					\$16,200
ROW	\$30,400	\$42,400	\$45,800	\$60,100			\$178,700
Construction		\$3,400	\$33,900	\$19,900	\$80,000	\$25,900	\$163,100
Total Measure R	\$33,500	\$58,900	\$79,700	\$80,000	\$80,000	\$25,900	\$358,000



\$106 million

Reprogramming Request (cont'd)

Request to reprogram FY16/17 and FY17/18 funds in FY20/21 and beyond

Alameda Corridor East Measure R Expenditure Plan (\$ in 000's)

Use of Funds	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	Total Budget
PS&E	\$3,100	\$13,100					\$16,200
ROW	\$30,400	\$42,400	\$45,800	\$60,100			\$178,700
Construction		\$3,400	\$33,900	\$19,900	\$80,000	\$25,900	\$163,100
Total Measure R	\$33,500	\$58,900	\$79,700	\$80,000	\$80,000	\$25,900	\$358,000

Updated Measure R Expenditure Plan

Sources of Funds	Previous Addenda	FY20/21	FY21/22	FY22/23	FY23/24	Total Budget
Total Measure R	\$252,000	\$30,500	\$30,000	\$35,500	\$10,000	\$358,000

\$106 million

March 2021 Board Item 2020-0866

ACTION: APPROVE RECOMMENDATIONS

RECOMMENDATION

- > CONSIDER:
 - > A. Reprogramming of Measure R funds for the Alameda Corridor-East (ACE) Grade Separations Phase II Program to reflect the program schedule change; and
 - > B. Authorizing the CEO or his designee to negotiate and execute project addenda consistent with the Board approved ACE Grade Separations Phase II Funding Program.