

Arroyo Verdugo Subregion

Measure M Multi-Year Subregional Plan - Modal Connectivity and Complete Streets Projects (Expenditure Line 62)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Years Prog	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
1	Glendale	MM4101.08	Honolulu Avenue Rehabilitation Project *	PS&E Construction	new	\$ -	\$ 1,876,827	\$ 1,876,827					\$ 1,876,827	
2	La Canada Flintridge	MM4101.02	Foothill Blvd. Link Bikeway and Pedestrian Greenbelt	Construction		953,919	-	953,919		953,919				
3	Pasadena	MM4101.03	Avenue 64 Complete Street Project	PS&E Construction		1,800,000	-	1,800,000	300,000	1,500,000				
4	Pasadena	MM4101.04	North Hill Complete Street Project	PS&E Construction		1,500,000		1,500,000	535,020	600,000	364,980			
5	Pasadena	MM4101.06	Pedestrian Crossing Enhancement Program	Construction		236,148		236,148				236,148		
6	Pasadena	MM4101.07	New Traffic Signals for Pedestrian Connectivity	Construction		683,000		683,000				683,000		
7	Pasadena	MM4101.09	New Traffic Signals and Curb Extension at Sierra Bonita & Orange Grove *	PS&E Construction	new	-	837,923	837,923					837,923	
8	Pasadena	MM4101.10	Installation of Crosswalk at Washington Boulevard and Hudson Avenue *	Construction	new	-	500,000	500,000					500,000	
9	South Pasadena	MM4101.11	Pedestrian Crossing Devices	PS&E Construction	new	-	322,624	322,624			200,000	122,624		
Total Programming Amount						\$ 5,173,067	\$ 3,537,374	\$ 8,710,441	\$ 835,020	\$ 3,053,919	\$ 564,980	\$ 1,041,772	\$ 3,214,750	\$ -

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.