

NEW MOBILITY IMPROVEMENT PROJECTS  
RECOMMENDED

LINE #	PROJECT SPONSOR	PROJECT NAME	COST ESTIMATE <sup>1</sup>
PROJECT TYPE 3: Intelligent Transportation System [ITS] Projects			
1	Pasadena	Orange Grove Boulevard Traffic Signal & Intersection Improvements <sup>2</sup> (At Colorado Boulevard and Holly Street Intersections)	\$4,500,000
2	Pasadena	Metro Line L At-Grade Crossing Enhancements <sup>2</sup>	\$2,500,000
SUBTOTAL			\$7,000,000
PROJECT TYPE 4: Transit Projects			
1	Pasadena	Transit Operations and Maintenance Facility <sup>2</sup>	\$65,400,000
PROJECT TYPE 5: Active Transportation Projects			
1	Monterey Park	Monterey Pass Road Improvements (Floral Drive to Garvey/Fremont Avenues) <sup>3</sup>	\$20,840,000
2	Pasadena	Greenways (4 Bike Boulevards -Wilson, El Molino, Sierra Bonita & Craig Avenues) <sup>2</sup>	\$12,000,000
SUBTOTAL			\$32,840,000
PROJECT TYPE 9: Multimodal Mobility Improvements			
1	Pasadena	Pasadena Avenue & St. John Avenue Roadway Network (Walnut to Columbia) <sup>2</sup>	\$75,100,000
2	Pasadena	Avenue 64 Complete Streets Program <sup>2</sup>	\$1,800,000
3	Pasadena	Columbia Street Improvements (Orange Grove Boulevard to Fair Oaks Avenue) <sup>2</sup>	\$ 9,900,000
4	Pasadena	San Rafael Avenue Project (Between Linda Vista Avenue and Colorado Boulevard) <sup>2</sup>	\$4,800,000
5	Pasadena	Orange Grove Mobility Improvement Program <sup>2</sup>	\$5,400,000
SUBTOTAL			\$97,000,000
TOTAL			\$202,240,000
MONTEREY PARK TOTAL			\$ 20,840,000
PASADENA TOTAL			\$181,400,000 <sup>4</sup>

**NOTE: No additional funds are being requested.**

<sup>1</sup> All estimates are preliminary planning level cost estimates subject to reevaluation based on more detailed scopes of work.

<sup>2</sup> This replacement project is submitted in lieu of the previously approved Gold Line Grade Separation at California Blvd MIP.

<sup>3</sup> A portion of funds from rescoped Parking Structure MIP (with Multimodal Mobility hub) will be allocated to this new project.

<sup>4</sup> A balance of \$49,100,000 remains for Pasadena [\$230.5M available - \$181.4M reallocated to nine (9) replacement projects].