

Rail to Rail ATP Project

RECOMMENDATION:

- A. INCREASING the Life of Project Budget for the Rail-to-Rail Active Transportation Project (Project) by \$23,100,000 from \$143,284,000 to \$166,384,000; and
- B. AUTHORIZING the Chief Executive Officer to execute agreements, including Contract Modifications, within the Board Approved Life of Project Budget.

Rail to Rail ATP Project

REASONS FOR LOP INCREASE	
Hazardous Soil in the Metro ROW	\$9,600,000
Hazardous Soil in the Public ROW	\$1,000,000
Differing Site Conditions in the Public Intersections	\$2,900,000
Professional Services	\$2,900,000
3 rd Party Costs	\$4,300,000
TOTAL LOP INCREASE	\$23,100,000

Rail to Rail ATP - Photos



Processing Hazardous Soil



Differing Site Conditions



Site flooding



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SOURCE OF FUNDS:

- I. President Biden's Omnibus Spending Bill: **\$4,000,000.**
- II. ExpressLanes Net Toll Revenue Grant Program: **\$17,000,000.**
- III. Measure M 2%: **\$2,100,000**

Total Project Funding: \$23,100,000

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NEXT STEPS:

- I. Revise the LOP Budget and execute necessary modifications to the construction contract and task orders.
- II. Work with the City to develop FY2024 agreements.
- III. Reach Substantial Completion in 2nd Quarter of FY2025.