

PROCUREMENT SUMMARY

**ZIXTY 40-FOOT ZERO EMISSION TRANSIT
BUS CONTRACT / CONTRACT NO. OP28367-002**

| | | | |
|----|---|------------|---|
| 1. | Contract Number: OP28367-002 | | |
| 2. | Recommended Vendor: BYD Coach & Bus, LLC (BYD) | | |
| 3. | Mod. Work Description: See Attachment B | | |
| 4. | Contract Work Description: See list of pending and negotiated changes in Attachment B. | | |
| 5. | The following data is current as of: 4/2018 | | |
| 6. | Contract Completion Status | | Financial Status |
| | Contract Awarded: | 9/08/2017 | Contract Award Amount: \$47,774,723 |
| | Notice to Proceed (NTP) | 9/08/2017 | Total of Modifications Approved: \$754,177 |
| | Original Complete Date: | 8/16/2019 | Pending Modifications (Including this action) \$22,938,872 |
| | Current Est. Complete Date: | 11/01/2021 | Current Contract Value (with this action) \$71,467,772 |
| 7. | Contract Administrator: Joe Marzano | | Telephone Number: 213-922-7014 |
| 8. | Project Manager: Julio Rodriguez | | Telephone Number: 213-922-6603 |

A. Procurement Background

This Board Action is to approve Contract Modification No. 6 for on-route opportunity charger licenses and monitoring for forty-four (44) depot-chargers, one hundred twenty (120) smart charging licenses, one hundred twenty (120) monitoring licenses, support for installation, commissioning of all the chargers, and twelve (12) years of extended warranty for service and maintenance to support Metro's Bus Operations and infrastructure for the Silver Line in the amount of \$22,938,872.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed unit price.

On July 20, 2017, the Board awarded Contract No.: OP28367-002 to BYD Coach & Bus, LLC, for the manufacture and delivery of the 60 units of the 60' ZE transit buses in the Not-to-Exceed amount of \$47,774,723. Attachment B shows the list of pending and negotiated change orders.

B. Cost/Price Analysis

The recommended price of \$22,938,871.73 including tax, has been determined to be fair and reasonable based upon an independent cost estimate, cost analysis, technical evaluation, fact finding, and negotiations.

| Proposal Amount | Metro ICE | Negotiated Amount |
|------------------------|------------------|--------------------------|
| \$22,938,872 | \$27,313,908 | \$22,938,872 |