

TABLE A-1 Potential Cost Savings of 9 Metro FTEs	Annual CMSS Burdened Rate	CMSS Hourly	Metro Annual Burdened Rate	Metro Hourly	Difference in Salary	Cost Savings	Potential Savings
Director, Construction Management	\$ 462,560	\$ 245	\$ 280,218	\$ 148	61%	39%	\$ 182,342
Construction Manager	-\$ 251,104	-\$ 133	-\$ 207,680	-\$ 110	83%	17%	-\$ 43,424
Construction Manager	-\$ 251,104	-\$ 133	-\$ 207,680	-\$ 110	83%	17%	-\$ 43,424
Sr. Engineering Manager	\$ 462,560	\$ 245	\$ 252,213	\$ 134	55%	45%	\$ 210,347
Sr. Engineer	\$ 262,432	\$ 139	\$ 207,680	\$ 110	79%	21%	\$ 54,752
Supervising Engineer	-\$ 319,072	-\$ 169	-\$ 252,213	-\$ 84	79%	21%	-\$ 66,859
Signage & Environmental Design Manager	\$ 294,528	\$ 156	\$ 207,680	\$ 110	71%	21%	\$ 86,848
Sr. Environmental Designer	\$ 262,432	\$ 139	\$ 158,592	\$ 84	60%	40%	\$ 237,888
					TOTAL POTENTIAL COST SAVINGS		-\$ 796,846 \$ 638,139
					30% Discount		-\$ 554,292 \$ 446,697
					LIFE OF PROJECTS (7 years)		-\$ 3,880,054 \$ 3,126,881