

Active Transportation Updates

Measure M Independent Taxpayer Oversight Committee

December 2, 2020



Metro

Subfund Summary

Subfund	Program	% of Sales Tax (net of Admin)	First Year Amount (FY 2018)	FY 2018 - FY 2032 (15 Years)	FY 2033 - FY 2047 (15 Years)	FY 2048 - FY 2057 (10 Years)	FY 2018 - FY 2057 (40 Years)
Highway, Active Transportation, Complete Streets (Capital)	Highway Construction (includes System Connectivity Projects - Ports, Highway Congestion Programs, Goods Movement)	17%	\$ 144	\$ 2,890	\$ 7,880	\$ 9,560	\$ 20,330
	Metro Active Transportation Program (Bicycle, Pedestrian, Complete Streets)	2%	\$ 17	\$ 340	\$ 930	\$ 1,120	\$ 2,390

		Funds Available (2015\$)	Opening Year
Major Projects	LA River Waterway & System Bikepath	\$365M	FY25
	Complete LA River Bikepath	\$60M	FY25
Multi-year Subregional Programs	Metro Active Transport, Transit 1 st /Last Mile Program	\$857M	FY57
	Active Transportation 1 st /Last Mile Connections Prog – Westside Cities	\$361M	FY57
	Active Transportation Program – North County	\$264M	FY57
	Active Transportation Program – Gateway Cities	TBD	FY57
	Active Transportation Program incl. Greenway Projects – San Gabriel Cities	\$231M	FY57
	Active Transportation, 1 st /Last Mile, & Mobility Hubs – Central Cities	\$215M	FY57
	Active Transportation, Transit, and Tech. Program – Las Virgenes/Malibu	\$32M	FY32
	Active Transportation Projects – Arroyo Verdugo	\$136.5M	FY57

LA River Waterway & System Bikepath

Central Cities



Project Description

- Regional gap closure from Elysian Valley to Vernon (8mi)

Status

- Sep 2019, Board approved initiation of DEIR for three alternatives
- Draft Project Scoping Report underway
- Temporary hold due to COVID-19 budget assessments

What's Next

- Re-commence on technical documents (Supporting DEIR and Advanced Conceptual Engineering)

Complete LA River

West San Fernando Valley



Project Description

- 13mi biking and walking path along LA River in West SFV

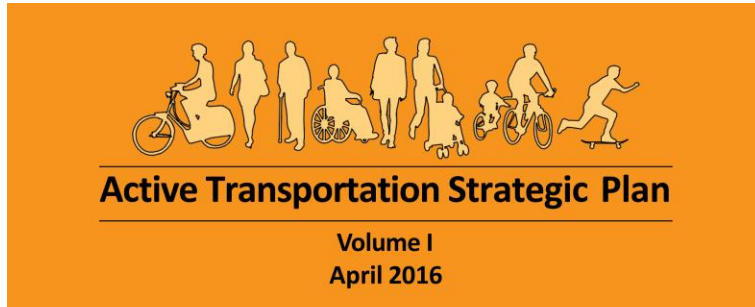
Segments 1 & 2 (Vanalden to Balboa)

- 90% construction drawings complete
- Start of Construction in late 2022
 - Note: Schedule delayed due to COVID19
- \$49M construction cost

Segment 8 (Whitsett to Lankershim)




- Applying to ATP Cycle 5
- Initiate environmental work.

Metro Active Transport Program



Active Transportation Strategic Plan

Volume I
April 2016



Program Description

- Competitive grant program to implement the Active Transportation Strategic Plan
- Cycle 1 (5 years): \$63 - 75M for First/Last Mile and Active Transportation Corridor projects

Status

- Coordination with project sponsors
- Project selection recommendations
- Temporary hold due to COVID-19 budget assessments

What's Next

- January 2021 - Project selection and Board approval

Multi-Year Subregional Programs



Status

- Annual update for Arroyo Verdugo subregion (pending Board approval 12/03/20)
 - Programming of \$1.2M Modal Connectivity & Complete Streets funds
 - Inter-program borrowing & programming of \$1.8M Active Transportation funds

What's Next

- Continue working with Central LA and Westside Cities