

**ATTACHMENT A - BOB HOPE AIRPORT/HOLLYWOOD WAY METROLINK STATION
USES AND SOURCES OF FUNDS (In the Millions)**

USES	BUDGET TOTAL	Up to FY 16	FY17	FY 18
Engineering	\$ 2.00	\$ 1.70	\$ 0.30	
Third Party	\$ 1.50		\$ 1.25	\$ 0.25
Construction Management	\$ 1.50		\$ 1.25	\$ 0.25
Construction	\$ 7.00		\$ 5.00	\$ 2.00
Contingency	\$ 3.00		\$ 2.00	\$ 1.00
Grand Total	\$ 15.00	\$ 1.70	\$ 9.80	\$ 3.50

SOURCES	BUDGET TOTAL	Up to FY 16	FY17	FY 18
Measure R 3%	\$ 12.41	\$ 1.70	\$ 7.21	\$ 3.50
Repurposed STURAA*	\$ 2.59		\$ 2.59	
Grand Total	\$ 15.00	\$ 1.70	\$ 9.80	\$ 3.50

* STURAA - Surface Transportation Uniform Relocation Assistance Act (STURAA) earmark funds are being repurposed pursuant to the Consolidated Appropriations Act of 2016. If the repurposed STURAA funding is not approved for this project, the \$2.59 million will be replaced with Measure R 3%.