

Potential Services Provided by the Engineering Support Bench

Type Task Order	Description	Cost	Years plus Options	Total	Comments
Staff Augmentation	CAD Services - Traction Power	\$ 213,750.00	5	\$ 1,068,750.00	Various CP
Staff Augmentation	CAD Services - Communications	\$ 213,750.00	5	\$ 1,068,750.00	Various CP
Staff Augmentation	CAD Services - Train Control	\$ 213,750.00	5	\$ 1,068,750.00	Various CP
Staff Augmentation	Project Manager No.1	\$ 320,625.00	5	\$ 1,603,125.00	Various CP
Staff Augmentation	Project Manager No.2	\$ 320,625.00	5	\$ 1,603,125.00	Various CP
Staff Augmentation	Track Engineer	\$ 427,500.00	5	\$ 2,137,500.00	Various CP
Staff Augmentation	COM Engineer	\$ 427,500.00	5	\$ 2,137,500.00	CP-205070
Staff Augmentation	Train Control Engineer	\$ 427,500.00	5	\$ 2,137,500.00	Various CP
Subtotal		\$ 2,565,000.00		\$ 12,825,000.00	

Type Task Order	Description	Cost	Years plus Options	Total	Comments
Design Task Order	Update of CCTV System	\$ 475,000.00	1	\$ 475,000.00	
Design Task Order	Update of TPIS	\$ 475,000.00	1	\$ 475,000.00	
Design Task Order	Update of MBL ETS	\$ 475,000.00	1	\$ 475,000.00	
Design Task Order	Red Line Generator Recepticle	\$ 112,500.00	1	\$ 112,500.00	
Design Task Order	EOS/MOS Switches	\$ 112,500.00	1	\$ 112,500.00	
Design Task Order	ETEL/PTEL Upgrade	\$ 112,500.00	1	\$ 112,500.00	CP-205100
Design Task Order	MRL TWC Rehab	\$ 143,750.00	1	\$ 143,750.00	CP-205100
Design Task Order	MGL Signal Rehab - Phase II	\$ 125,000.00	1	\$ 125,000.00	CP-205092
Design Task Order	System Wide Corrosion	\$ 500,000.00	1	\$ 500,000.00	
Design Task Order	Fare Gate Design	\$ 187,500.00	1	\$ 187,500.00	
Design Task Order	OCS Monitoring System	\$ 465,000.00	1	\$ 465,000.00	
Design Task Order	Correct Door Enable on LRT Project	\$ 465,000.00	1	\$ 465,000.00	Typical Yearly Work
Subtotal				\$ 3,648,750.00	
			5	\$ 18,243,750.00	
Grand Total				\$ 31,068,750.00	Max Value of Contract over Five Years