



Metro

Los Angeles County
Metropolitan Transportation Authority

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ATTACHMENT B

Total Value Estimates of Projects/Tasks – FY20 to FY25

Water Resources, Conservation and Compliance Systems Engineering and Support Services	No. of Units (yrs., projs., etc.)	Consultant Svcs. per Unit	Est. Consult. Svcs. Amount
First 3 years Services (1)(2)(3) <ul style="list-style-type: none"> • Water Resources Engineering • Water Conservation • Water Compliance 	3 years	\$2,571,000	~\$7,714,000(4)
Option Yearly Services (2)(3) <ul style="list-style-type: none"> • Water Resources Engineering • Water Conservation • Water Compliance 	2 years	\$5,000,000	\$10,000,000

ROM/Recommended LOP Amount \$17,714,000

Notes:

- (1) Consistent with Metro Environmental, Water Conservation and Reuse Policies and Metro Water Action Plan (http://media.metro.net/projects_studies/sustainability/images/Water_Plan2010_0825.pdf) and February 2016 Motion 57 Action Items
- (2) The 2008 Metro Sustainability Implementation Plan is currently being updated. This contract will be used to implement the strategies to achieve metrics that will be identified in the Sustainability Strategic Plan (scheduled for Board approval in Spring 2020)
- (3) Specific projects where this contract will be used are identified on an annual basis and approved as part of the annual budgeting process
- (4) Roundoff error